

Northumbrian and Essex & Suffolk Water - Monitoring Plan 2005-10

Table 7, The monitoring plan for 2005-10 - prescribed tables

Water service - key activity projections

Description	Units	Total activity planned in the period 2005-10		Profile of activity					
		Activity	As a % of current stock	2005-06	2006-07	2007-08	2008-09	2009-10	
A Water resources									
1	Length of aqueducts refurbished	km	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	Work on dams & impounding reservoirs.	nr	0	0.0	0	0	0	0	0
B Water treatment									
3	Number of refurbished or new treatment works	nr	15	23.4	1	4	7	0	3
4	MI/day of refurbished or new treatment works	MI/d	673.19		0.01	435.40	177.38	0.00	60.40
C Water distribution									
5	Length of mains renewed	km	1,130.5	4.5	291.7	286.0	247.0	247.0	58.9
6	Length of mains relined	km	1,249.5	4.9	322.4	316.1	273.0	273.0	65.1
7	Length of new mains	km	435.2	1.7	87.0	87.0	87.0	87.0	87.2
8	Communication pipes replaced	000s	32.400	1.8	6.480	6.480	6.480	6.480	6.480
9	Number of refurbished or new pumping stations	nr	11	2.7	5	3	3	0	0
10	Number of refurbished or new service reservoirs	nr	2	0.7	0	1	1	0	0
D Metering									
11	Number of household meters renewed	nr	11,700	3.6	2,000	2,150	2,300	2,500	2,750
12	Optional meters: households	nr	110,280	7.9	23,170	23,210	21,380	21,300	21,220
13	Selective meters: households	nr	33,607	2.4	5,032	7,225	7,175	7,125	7,050
14	Percentage of households metered (at the year end)	%	31.6		22.8	25.1	27.3	29.5	31.6