

STATEMENT OF SIGNIFICANT CHANGES IN CHARGES FOR NEW CONNECTIONS AND NEW DEVELOPMENTS FOR 2025/26

This statement is published in accordance with the Charging Rules for New Connection Services (English Undertakers) issued by the Water Services Regulation Authority under sections 51CD, 105ZF, 143B and 144ZA of the Water Industry Act 1991, effective from April 2022

Our Charging Arrangements for 2025/26 can be found on our websites at:

<https://www.nwl.co.uk/services/developers/our-charges/>, and

<https://www.eswater.co.uk/services/developers/developer-services-charges/>

In response to Ofwat's requirement that infrastructure charges should be equal to network reinforcement costs over a five-year period, we have periodically reviewed our network reinforcement requirements and adjusted our infrastructure charges accordingly. We have reassessed our forecast of water network reinforcement requirements and determined that we will need to increase water infrastructure charges to fund the forecast reinforcement up to 31 March 2030.

We will be increasing our water infrastructure charges to £350 in the Northumbrian Water (NWL) area and to £600 in our Essex & Suffolk (ESW) area for the charging year beginning on 1 April 2025.

We have reviewed the forecast of network reinforcement expenditure that is anticipated on our sewerage network and our wastewater infrastructure charge in the NWL region will remain at £75.

Many of our costs are affected by inflationary pressures. To reflect this, many of our fees and charges have increased by a CPIH value of 3.54%. However, many of our other costs have increased above inflation in order to ensure that our charges are cost-reflective.

Where relevant, the fees and charges for non-contestable work we provide to Self Lay Providers (SLP) and new appointee (NAV) customers are also subject to the same influencing factors on our costs. Consequently, our fees for services and charges for non-contestable work we undertake for SLPs and NAVs have increased accordingly.

Handling strategies

When considering the impact of increased charges on customers, we have in previous years implemented strategies to phase in cost increases over time. After further analysis of cost and incomes, and in response to a general increase in costs (driven by inflationary pressures) over the past year we have opted to introduce some costs immediately in order to achieve cost reflective and stable charges.

We have opted to phase in increases to our infrastructure charges with the aim of reaching a stable, predictable charge level, while allowing customers time to adapt to this increased cost. In line with Ofwat guidance, infrastructure charges have been set with the aim of recovering network reinforcement costs over a rolling 5-year period, affording us greater flexibility to phase these charges as compared to other costs.

Comparisons of 2025/26 charges with 2024/25 charges

We have set out in our Charging Arrangements worked examples of our new charges in accordance with Ofwat's document [Common Terms and Worked Examples - English New Connection Rules - Effective from April 2022](#). Within Appendices 1 and 2 of this statement we have included comparisons of our 2025/26 charges against our 2024/25 charges for the same worked examples.

The variance in the costs (based upon the installation of polyethylene mains and service connections) are summarised in the table below. The table shows the impacts after the handling strategies have been applied.

| No. | Scenario description | Cost variance 25/26 vs 24/25 | |
|-----|--|------------------------------|------|
| | | NW | ESW |
| 1 | Single connection to a house from an existing main | 73% | 163% |
| 2 | Single connection to block of flats from an existing main | 67% | 107% |
| 3 | Medium housing development requiring new mains and communication pipes (excavation and reinstatement by others) | 65% | 48% |
| 4 | Medium housing development requiring new mains and communication pipes (excavation and reinstatement by Water Company) | 63% | 103% |
| 5 | Large housing development requiring new mains and communication pipes (excavation and reinstatement by others) | 62% | 42% |
| 6 | Large housing development requiring new mains and communication pipes (excavation and reinstatement by Water Company) | 80% | 140% |

Consultation

In December 2024 we requested and considered feedback from our developer services customers (developers, SLPs, and NAVs), regarding our charges. During this time we set out our intention to increase our infrastructure charge.

In June 2024 we held our 'Developer Day' event to meet with our developer services customers and discuss how we can best support them, including on issues of cost and value for money. We will be repeating this event in 2025 and would like to engage with as many customers as possible.

Appendix 1

Impact assessment of charges for 2025/26 in the NW area

Scenario 1: Single connection to a house from an existing main

2025/26 cost

| Scenario 1: Single connection to a house from an existing main - Northumbrian Water | | | | | | | | | Alternative Delivery Method | | | |
|---|---------------------------------------|-----------------|-----|----------|------------------|-----------------------|-------------------------------|-------------------|-----------------------------|---------------------------|--------------|----------------------|
| Applicable Charge? | Item | Unit | Qty | Rate (£) | Total Charge (£) | Barrier Pipe Rate (£) | Barrier Pipe Total Charge (£) | Contestable (Y/N) | Self-Lay Rate (£) | Self-Lay Total Charge (£) | NAV Rate (£) | NAV Total Charge (£) |
| Pre-Construction Charges | | | | | | | | | | | | |
| Y | Application fee | per application | 1 | 453 | 453 | 453 | 453 | | 101 | 101 | | |
| Y | Administration fee | per application | 1 | 422 | 422 | 422 | 422 | | 89 | 89 | | |
| N | Design fee | per application | N/A | N/A | N/A | N/A | N/A | Y | | | | |
| Construction Charges | | | | | | | | | | | | |
| Y | Connection up to 2m in road | per connection | 1 | 1988 | 1988 | 2,253 | 2253 | Y | | | | |
| N | Pipework - Road surface | per metre | 2 | 355 | 711 | 405 | 810 | Y | | | | |
| Y | Traffic management - 2 way lights | Per TM usage | 1 | 364 | 364 | 364 | 364 | Y | | | | |
| Y | Meter installation | Per connection | 1 | 128 | 128 | 128 | 128 | Y | | | | |
| Y | Meters | Per connection | 1 | 45 | 45 | 45 | 45 | Y | 45 | 45 | | |
| Other Charges | | | | | | | | | | | | |
| Y | Wastewater connection application fee | per application | 1 | 185 | 185 | 185 | 185 | | 185 | 185 | | |
| Infrastructure Charges | | | | | | | | | | | | |
| Y | Infrastructure Charge - Water | Per connection | 1 | 350 | 350 | 350 | 350 | | 350 | 350 | | |
| Y | Infrastructure Charge - Sewerage | Per connection | 1 | 75 | 75 | 75 | 75 | | 75 | 75 | | |
| Environmental incentives | | | | | | | | | | | | |
| | Environmental component - water | Per connection | 1 | 45 | 45 | 45 | 45 | | 45 | 45 | | |
| | Environmental component - sewerage | Per connection | 1 | 8 | 8 | 8 | 8 | | 8 | 8 | | |
| | Environmental incentive - water | Per connection | 1 | -350 | -350 | -350 | -350 | | -350 | -350 | | |
| | Environmental incentive - sewerage | Per connection | 1 | -75 | -75 | -75 | -75 | | -75 | -75 | | |
| TOTALS | | | | | 4349 | | 4713 | | | 473 | | 0 |

2024/25 cost

| Scenario 1: Single connection to a house from an existing main - Northumbrian Water | | | | | | | | | Alternative Delivery Method | | | |
|---|--|-----------------|-----|----------|------------------|------------------------------|-------------------------------|-------------------|-----------------------------|---------------------------|--|------|
| Applicable Charge? | Item | Unit | Qty | Rate (£) | Total Charge (£) | Barrier Pipe Uplift/Rate (£) | Barrier Pipe Total Charge (£) | Contestable (Y/N) | Self-Lay Rate (£) | Self-Lay Total Charge (£) | | |
| Pre-Construction Charges | | | | | | | | | | | | |
| Y | Application fee | per application | 1 | 139 | 139 | 139 | 139 | | 55 | 55 | | |
| Y | Administration fee | per application | 1 | 222 | 222 | 222 | 222 | | 42 | 42 | | |
| N | Design fee | per application | N/A | N/A | N/A | N/A | N/A | Y | | | | |
| Construction Charges | | | | | | | | | | | | |
| Y | Connection | per connection | 1 | 1492 | 1492 | 1653 | 1653 | Y | | | | |
| N | Pipework - Road surface | per metre | N/A | N/A | N/A | N/A | N/A | Y | | | | |
| N | Traffic management | Per TM usage | N/A | N/A | N/A | N/A | N/A | Y | | | | |
| Y | Meters | Per connection | 1 | | | | | Y | 41 | 41 | | |
| Other Charges | | | | | | | | | | | | |
| Y | Water Regulations compliance fee | per connection | 1 | 80 | 80 | 80 | 80 | Y | 80 | 80 | | |
| Y | Pre-occupancy charge | per property | 1 | 66 | 66 | 66 | 66 | | 66 | 66 | | |
| Y | Wastewater connection application fee | per application | 1 | 126 | 126 | 126 | 126 | | 126 | 126 | | |
| Y | Wastewater connection administration fee | per application | 1 | 240 | 240 | 240 | 240 | | 240 | 240 | | |
| Y | Self-lay legal fee | per application | 1 | | | | | | 70 | 70 | | |
| Infrastructure Charges | | | | | | | | | | | | |
| Y | Infrastructure Charge - Water | per property | 1 | 295 | 295 | 295 | 295 | | 295 | 295 | | |
| Y | Infrastructure Charge - Sewerage | per property | 1 | 75 | 75 | 75 | 75 | | 75 | 75 | | |
| Income Offset | | | | | | | | | | | | |
| Y | Income Offset - Water | per property | 1 | 0 | 0 | 0 | 0 | | 0 | 0 | | |
| Y | Income Offset - Sewerage | per property | 1 | 0 | 0 | 0 | 0 | | 0 | 0 | | |
| TOTALS | | | | | 2735 | | 2896 | | | | | 1090 |

Scenario 2: Single connection to block of flats from an existing main

2025/26 cost

| Scenario 2: Single connection to block of flats from an existing main - Northumbrian Water | | | | | | | | | | Alternative Delivery Method | | | |
|--|--|-----------------|-----|----------|------------------|-----------------------|-------------------------------|-------------------|-------------------|-----------------------------|--------------|----------------------|--|
| Applicable Charge? | Item | Unit | Qty | Rate (£) | Total Charge (£) | Barrier Pipe Rate (£) | Barrier Pipe Total Charge (£) | Contestable (Y/N) | Self-Lay Rate (£) | Self-Lay Total Charge (£) | NAV Rate (£) | NAV Total Charge (£) | |
| Pre-Construction Charges | | | | | | | | | | | | | |
| Y | Application fee | per application | 1 | 453 | 453 | 453 | 453 | | 101 | 101 | 553 | 553 | |
| Y | Administration fee | per application | 1 | 422 | 422 | 422 | 422 | | 89 | 89 | 422 | 422 | |
| Y | Administration fee - service connection made at same time as another | per connection | 9 | 49 | 438 | 49 | 438 | | 49 | 438 | 49 | 438 | |
| N | Design fee | per application | N/A | N/A | N/A | N/A | N/A | Y | | | | | |
| Construction Charges | | | | | | | | | | | | | |
| Y | Connection up to 2m in road | per connection | 1 | 4395 | 4395 | 4739 | 4,739 | Y | | | | | |
| N | 63mm Pipework - Road surface | per metre | 2 | 296 | 592 | 356 | 711 | Y | | | | | |
| N | 63mm Pipework - Unmade | per metre | 4 | 146 | 583 | 205 | 821 | | | | | | |
| Y | Branch service connection or manifold connection | per connection | 10 | 352 | 3522 | 507 | 5,070 | Y | | | | | |
| N | Traffic management | Per TM usage | 1 | 364 | 364 | 364 | 364 | Y | | | | | |
| Y | Meter installation | per connection | 10 | 128 | 1276 | 128 | 1,276 | | | | | | |
| Y | Meters | per connection | 10 | 45 | 450 | 45 | 450 | Y | 45 | 450 | | | |
| Other Charges | | | | | | | | | | | | | |
| Y | Wastewater connection application fee | per application | 1 | 185 | 185 | 185 | 185 | | 185 | 185 | 185 | 185 | |
| Y | Pressure test & chlorination | per connection | 1 | 345 | 345 | 345 | 345 | Y | | | | | |
| Infrastructure Charges | | | | | | | | | | | | | |
| Y | Infrastructure Charge - Water | per property | 10 | 350 | 3500 | 350 | 3500 | | 350 | 3500 | 350 | 3500 | |
| Y | Infrastructure Charge - Sewerage | per property | 10 | 75 | 750 | 75 | 750 | | 75 | 750 | 75 | 750 | |
| Y | Environmental incentives | | | | | | | | | | | | |
| | Environmental component - water | per property | 10 | 45 | 450 | 45 | 450 | | 45 | 450 | 45 | 450 | |
| | Environmental component - sewerage | per property | 10 | 8 | 83 | 8 | 83 | | 8 | 83 | 8 | 83 | |
| | Environmental incentive - water | Per connection | 10 | -350 | -3500 | -350 | -3500 | | -350 | -3500 | -350 | -3500 | |
| | Environmental incentive - sewerage | Per connection | 10 | -75 | -750 | -75 | -750 | | -75 | -750 | -75 | -750 | |
| TOTALS | | | | | | 13,560 | 15,808 | | | 1,796 | | 2,132 | |

2024/25 cost

| Scenario 2: Single connection to block of flats from an existing main - Northumbrian Water | | | | | | | | | | Alternative Delivery Method | | |
|--|--|-----------------|-----|----------|------------------|------------------------------|-------------------------------|-------------------|-------------------|-----------------------------|--|--|
| Applicable Charge? | Item | Unit | Qty | Rate (£) | Total Charge (£) | Barrier Pipe Uplift/Rate (£) | Barrier Pipe Total Charge (£) | Contestable (Y/N) | Self-Lay Rate (£) | Self-Lay Total Charge (£) | | |
| Pre-Construction Charges | | | | | | | | | | | | |
| Y | Application fee | per application | 1 | 139 | 139 | 139 | 139 | | 55 | 55 | | |
| Y | Administration fee | per application | 1 | 222 | 222 | 222 | 222 | | 42 | 42 | | |
| Y | Administration fee - service connection made at same time as another | per connection | 9 | 47 | 423 | 47 | 423 | | 47 | 423 | | |
| N | Design fee | per application | N/A | N/A | N/A | N/A | N/A | Y | | | | |
| Construction Charges | | | | | | | | | | | | |
| Y | Connection | per connection | 1 | 2146 | 2146 | 2377 | 2377 | Y | | | | |
| Y | Branch service connection or manifold connection | per connection | 10 | 230 | 2300 | 294 | 2940 | Y | | | | |
| Y | Chlorination/pressure test | per connection | 1 | 303 | 303 | 303 | 303 | Y | | | | |
| N | Pipework - Road surface | per metre | N/A | N/A | N/A | N/A | N/A | Y | | | | |
| N | Traffic management | Per TM usage | N/A | N/A | N/A | N/A | N/A | Y | | | | |
| Y | Meters | Per connection | 10 | | | | | Y | 41 | 410 | | |
| Other Charges | | | | | | | | | | | | |
| Y | Water Regulations compliance fee (>32mm dia., domestic fittings) | per connection | 1 | 80 | 80 | 80 | 80 | Y | 80 | 80 | | |
| Y | Pre-occupancy charge | per property | 10 | 66 | 660 | 66 | 660 | | 66 | 660 | | |
| Y | Wastewater connection application fee | per application | 1 | 126 | 126 | 126 | 126 | | 126 | 126 | | |
| Y | Wastewater connection administration fee | per application | 1 | 240 | 240 | 240 | 240 | | 240 | 240 | | |
| Y | Self-lay legal fee | per application | 1 | | | | | | 70 | 70 | | |
| Infrastructure Charges | | | | | | | | | | | | |
| Y | Infrastructure Charge - Water | per property | 10 | 295 | 2950 | 295 | 2950 | | 295 | 2950 | | |
| Y | Infrastructure Charge - Sewerage | per property | 10 | 75 | 750 | 75 | 750 | | 75 | 750 | | |
| Income Offset | | | | | | | | | | | | |
| Y | Income Offset - Water | per property | 10 | 0 | 0 | 0 | 0 | | 0 | 0 | | |
| Y | Income Offset - Sewerage | per property | 10 | 0 | 0 | 0 | 0 | | 0 | 0 | | |
| TOTALS | | | | | | 10338.9 | 11210 | | | 5806 | | |

Scenario 3: Medium housing development requiring new mains and communication pipes (excavation and reinstatement by others)

2025/26 cost

| Scenario 3: Medium housing development requiring new mains and communication pipes (excavation and reinstatement by others) - Northumbrian Water | | | | | | | | | | Alternative Delivery Method | | |
|--|--|------------------------------------|-----|----------|------------------|------------------------------|-------------------------------|-------------------|-------------------|-----------------------------|--------------|----------------------|
| Applicable Charge? | Item | Unit | Qty | Rate (£) | Total Charge (£) | Barrier Pipe Uplift/Rate (£) | Barrier Pipe Total Charge (£) | Contestable (Y/N) | Self-Lay Rate (£) | Self-Lay Total Charge (£) | NAV Rate (£) | NAV Total Charge (£) |
| Pre-Construction Charges - connection | | | | | | | | | | | | |
| N | Application fee | per application | N/A | N/A | N/A | N/A | N/A | | N/A | N/A | | |
| Y | Administration fee | per connection | 50 | 31 | 1566 | 31 | 1566 | | 89 | 4455 | 31 | 1566 |
| N | Design fee | per application | N/A | N/A | N/A | N/A | N/A | Y | | | | |
| Pre-Construction Charges - mains | | | | | | | | | | | | |
| Y | Application fee | per application | 1 | 1770 | 1770 | 1770 | 1770 | | 1770 | 1770 | 1770 | 1770 |
| Y | Administration fee | per application | 1 | 1090 | 1090 | 1090 | 1090 | | 1090 | 1090 | 1090 | 1090 |
| Y | Design fee | per application | 1 | 671 | 671 | 671 | 671 | Y | 671 | | | |
| Y | Design fee | per 20 connections or part thereof | 3 | 84 | 252 | 84 | 252 | Y | | | | |
| Construction Charges - connection | | | | | | | | | | | | |
| Y | Connection | per connection | 50 | 830 | 41490 | 1095 | 54737 | Y | | | | |
| N | Pipework | per metre | 50 | 42 | 2107 | 92 | 4592 | Y | | | | |
| Y | Meter installation | per connection | 50 | 128 | 6381 | 128 | 6381 | | | | | |
| Y | Meters | per connection | 50 | 45 | 2250 | 45 | 2250 | Y | 45 | 2250 | | |
| Construction Charges - mains | | | | | | | | | | | | |
| Y | Connection | per connection | 1 | 5400 | 5400 | 5400 | 5400 | N | 5400 | 5400 | | |
| Y | Pipework - construct 125 mm diameter water main - road | per metre | 10 | 353 | 3532 | 408 | 4079 | Y | | | | |
| Y | Pipework - construct 125 mm diameter water main | per metre | 190 | 70 | 13239 | 124 | 23826 | Y | | | | |
| Y | Pipework - construct 90 mm diameter water main | per metre | 100 | 66 | 6586 | 121 | 12054 | Y | | | | |
| Y | Traffic management - highway authority closure fee | per closure | 1 | At cost | | At cost | | Y | | | | |
| Y | Traffic management - set up, hire and removal of equipment | per closure | 1 | 294 | 294 | 294 | 294 | Y | | | | |
| Y | Traffic management - parking bay suspensions | per suspension | 8 | At cost | | At cost | | Y | | | | |
| Other Charges | | | | | | | | | | | | |
| Y | Wastewater connection application fee | per application | 1 | 185 | 185 | 185 | 185 | | 185 | 185 | 185 | 185 |
| Y | Trial hole | per excavation | 1 | 493 | 493 | 493 | 493 | Y | | | | |
| Y | Pressure test & chlorination | per test | 3 | 345 | 1035 | 345 | 1035 | | | | | |
| Infrastructure Charges | | | | | | | | | | | | |
| Y | Infrastructure Charge - Water | per property | 50 | 350 | 17500 | 350 | 17500 | | 350 | 17500 | 350 | 17500 |
| Y | Infrastructure Charge - Sewerage | per property | 50 | 75 | 3750 | 75 | 3750 | | 75 | 3750 | 75 | 3750 |
| Y | Environmental incentives | | | | | | | | | | | |
| | Environmental component - water | per property | 50 | 45 | 2252 | 45 | 2252 | | 45 | 2252 | 45 | 2252 |
| | Environmental component - sewerage | per property | 50 | 8 | 413 | 8 | 413 | | 8 | 413 | 8 | 413 |
| | Environmental incentive - water | per connection | 50 | -350 | -17500 | -350 | -17500 | | -350 | -17500 | -350 | -17500 |
| | Environmental incentive - sewerage | per connection | 50 | -75 | -3750 | -75 | -3750 | | -75 | -3750 | -75 | -3750 |
| TOTALS | | | | | 91007 | | 123140 | | | 18486 | | 7276 |

2024/25 cost

| Scenario 3: Medium housing development requiring new mains and communication pipes (excavation and reinstatement by others) - Northumbrian Water | | | | | | | | | | Alternative Delivery Method | | |
|--|--|------------------------------------|-----|----------|------------------|------------------------------|-------------------------------|-------------------|-------------------|-----------------------------|--|-------|
| Applicable Charge? | Item | Unit | Qty | Rate (£) | Total Charge (£) | Barrier Pipe Uplift/Rate (£) | Barrier Pipe Total Charge (£) | Contestable (Y/N) | Self-Lay Rate (£) | Self-Lay Total Charge (£) | | |
| Pre-Construction Charges - connection | | | | | | | | | | | | |
| N | Application fee | per application | N/A | N/A | N/A | N/A | N/A | | N/A | N/A | | |
| Y | Administration fee | per connection | 50 | 59 | 2950 | 59 | 2950 | | 42 | 2100 | | |
| N | Design fee | per application | N/A | N/A | N/A | N/A | N/A | Y | | | | |
| Pre-Construction Charges - mains | | | | | | | | | | | | |
| Y | Application fee | per application | 1 | 123 | 123 | 123 | 123 | | 123 | 123 | | |
| Y | Administration fee | per application | 1 | 534 | 534 | 534 | 534 | | 398 | 398 | | |
| Y | Design fee | per application | 1 | 378 | 378 | 378 | 378 | Y | 378 | 378 | | |
| Y | Design fee | per 20 connections or part thereof | 3 | 81 | 243 | 81 | 243 | Y | | | | |
| Construction Charges - connection | | | | | | | | | | | | |
| Y | Connection | per connection | 50 | 311 | 15550 | 345 | 17250 | Y | | | | |
| N | Pipework | per metre | N/A | N/A | N/A | N/A | N/A | Y | | | | |
| N | Traffic management | per TM usage | N/A | N/A | N/A | N/A | N/A | Y | | | | |
| Y | Meters | per connection | 50 | | | | | Y | 41 | 2050 | | |
| Construction Charges - mains | | | | | | | | | | | | |
| Y | Connection | per connection | 1 | | | | | N | 3209 | 3209 | | |
| Y | Pipework - construct 125 mm diameter water main - road | per metre | 10 | 205 | 2050 | 215 | 2150 | Y | | | | |
| Y | Pipework - construct 125 mm diameter water main | per metre | 190 | 54 | 10260 | 64 | 12160 | Y | | | | |
| Y | Pipework - construct 90 mm diameter water main | per metre | 100 | 50 | 5000 | 60 | 6000 | Y | | | | |
| Y | Traffic management - highway authority closure fee | per closure | 1 | 1729 | 1729 | 1729 | 1729 | Y | | | | |
| Y | Traffic management - set up, hire and removal of equipment | per closure | 1 | 191 | 191 | 191 | 191 | Y | | | | |
| Y | Traffic management - parking bay suspensions | per suspension | 8 | 93 | 742 | 93 | 742 | Y | | | | |
| Y | Trial hole | per excavation | 1 | 416 | 416 | 416 | 416 | Y | | | | |
| Other Charges | | | | | | | | | | | | |
| Y | Water Regulations compliance fee | per connection | 50 | 80 | 4000 | 80 | 4000 | Y | 80 | 4000 | | |
| Y | Pre-occupancy charge | per property | 50 | 66 | 3300 | 66 | 3300 | | 66 | 3300 | | |
| Y | Wastewater connection application fee | per application | 1 | 126 | 126 | 126 | 126 | | 126 | 126 | | |
| Y | Wastewater connection administration fee | per application | 1 | 240 | 240 | 240 | 240 | | 240 | 240 | | |
| Y | Self-lay legal fee | per application | 1 | | | | | | 70 | 70 | | |
| Infrastructure Charges | | | | | | | | | | | | |
| Y | Infrastructure Charge - Water | per property | 50 | 295 | 14750 | 295 | 14750 | | 295 | 14750 | | |
| Y | Infrastructure Charge - Sewerage | per property | 50 | 75 | 3750 | 75 | 3750 | | 75 | 3750 | | |
| Income Offset | | | | | | | | | | | | |
| Y | Income Offset - Water | per property | 50 | 0 | 0 | 0 | 0 | | 0 | 0 | | |
| Y | Income Offset - Sewerage | per property | 50 | 0 | 0 | 0 | 0 | | 0 | 0 | | |
| TOTALS | | | | | 66331 | | 71031 | | | | | 34494 |

Scenario 4: Medium housing development requiring new mains and communication pipes (excavation and reinstatement by Water Company)

2025/26 cost

| Scenario 4: Medium housing development requiring new mains and communication pipes (excavation and reinstatement by Water Company) - Northumbrian Water | | | | | | | | | | Alternative Delivery Method | | |
|---|---|------------------------------------|-----|----------|------------------|------------------------------|-------------------------------|-------------------|-------------------|-----------------------------|--------------|----------------------|
| Applicable Charge? | Item | Unit | Qty | Rate (£) | Total Charge (£) | Barrier Pipe Uplift/Rate (£) | Barrier Pipe Total Charge (£) | Contestable (Y/N) | Self-Lay Rate (£) | Self-Lay Total Charge (£) | NAV Rate (£) | NAV Total Charge (£) |
| Pre-Construction Charges - connection | | | | | | | | | | | | |
| N | Application fee | per application | | N/A | N/A | N/A | N/A | | N/A | N/A | | |
| Y | Administration fee | per connection | 50 | 31 | 1566 | 31 | 1566 | | 89 | 4455 | 31 | 1566 |
| N | Design fee | per application | | N/A | N/A | N/A | N/A | Y | | | | |
| Pre-Construction Charges - mains | | | | | | | | | | | | |
| Y | Application fee | per application | 1 | 1770 | 1770 | 1770 | 1770 | | 1770 | 1770 | 1770 | 1770 |
| Y | Administration fee | per application | 1 | 1090 | 1090 | 1090 | 1090 | | 1090 | 1090 | 1090 | 1090 |
| Y | Design fee | per application | 1 | 671 | 671 | 671 | 671 | Y | 671 | 671 | 671 | 671 |
| N | Design fee | per 20 connections or part thereof | 3 | 84 | 252 | 84 | 252 | Y | | | | |
| Construction Charges - connection | | | | | | | | | | | | |
| Y | Connection | per connection | 50 | 1213 | 60632 | 1478 | 73878 | Y | | | | |
| N | Pipework | per metre | 50 | 155 | 7727 | 204 | 10211 | Y | | | | |
| Y | Meter installation | Per connection | 50 | 128 | 6381 | 128 | 6381 | Y | | | | |
| Y | Meters | Per connection | 50 | 45 | 2250 | 45 | 2250 | Y | 45 | 2250 | | |
| Construction Charges - mains | | | | | | | | | | | | |
| Y | Connection | per connection | 1 | 5400 | 5400 | 5400 | 5400 | N | 5,400 | 5,400 | | |
| Y | Pipework - construct 125 mm diameter water main - road | per metre | 10 | 353 | 3532 | 408 | 4079 | Y | | | | |
| Y | Pipework - construct 125 mm diameter water main - footpath | per metre | 50 | 353 | 17652 | 408 | 20396 | Y | | | | |
| Y | Pipework - construct 125 mm diameter water main - unmade ground | per metre | 140 | 126 | 17640 | 180 | 25244 | Y | | | | |
| Y | Pipework - construct 90 mm diameter water main - unmade ground | per metre | 100 | 122 | 12183 | 177 | 17651 | Y | | | | |
| Y | Traffic management - highway authority closure fee | Per closure | 1 | At cost | | At cost | | Y | | | | |
| Y | Traffic management - set up, hire and removal of equipment | Per closure | 1 | 294 | 294 | 294 | 294 | Y | | | | |
| Y | Traffic management - parking bay suspensions | Per suspension | 8 | At cost | | At cost | | Y | | | | |
| Other Charges | | | | | | | | | | | | |
| Y | Wastewater connection application fee | per application | 1 | 185 | 185 | 185 | 185 | | 185 | 185 | 185 | 185 |
| Y | Trial hole | per excavation | 1 | 493 | 493 | 493 | 493 | Y | | | | |
| Y | Pressure test & chlorination | per test | 3 | 345 | 1035 | 345 | 1,035 | | | | | |
| Infrastructure Charges | | | | | | | | | | | | |
| Y | Infrastructure Charge - Water | per property | 50 | 350 | 17500 | 350 | 17500 | | 350 | 17500 | 350 | 17500 |
| Y | Infrastructure Charge - Sewerage | per property | 50 | 75 | 3750 | 75 | 3750 | | 75 | 3750 | 75 | 3750 |
| Environmental incentives | | | | | | | | | | | | |
| Y | Environmental component - water | per property | 50 | 45 | 2250 | 45 | 2250 | | 45 | 2250 | 45 | 2250 |
| Y | Environmental component - sewerage | per property | 50 | 8 | 413 | 8 | 413 | | 8 | 413 | 8 | 413 |
| Y | Environmental incentive - water | Per connection | 50 | -350 | -17500 | -350 | -17500 | | -350 | -17500 | -350 | -17500 |
| Y | Environmental incentive - sewerage | Per connection | 50 | -75 | -3750 | -75 | -3750 | | -75 | -3750 | -75 | -3750 |
| TOTALS | | | | | | 143,378 | | 175,512 | | 16,498 | | 3710 |

2024/25 cost

| Scenario 4: Medium housing development requiring new mains and communication pipes (excavation and reinstatement by Water Company) - Northumbrian Water | | | | | | | | | | Alternative Delivery Method | | |
|---|---|------------------------------------|-----|----------|------------------|------------------------------|-------------------------------|-------------------|-------------------|-----------------------------|--------------|----------------------|
| Applicable Charge? | Item | Unit | Qty | Rate (£) | Total Charge (£) | Barrier Pipe Uplift/Rate (£) | Barrier Pipe Total Charge (£) | Contestable (Y/N) | Self-Lay Rate (£) | Self-Lay Total Charge (£) | NAV Rate (£) | NAV Total Charge (£) |
| Pre-Construction Charges - connection | | | | | | | | | | | | |
| N | Application fee | per application | | N/A | N/A | N/A | N/A | | N/A | N/A | | |
| Y | Administration fee | per connection | 50 | 59 | 2950 | 59 | 2950 | | 42 | 2100 | | |
| N | Design fee | per application | | N/A | N/A | N/A | N/A | Y | | | | |
| Pre-Construction Charges - mains | | | | | | | | | | | | |
| Y | Application fee | per application | 1 | 123 | 123 | 123 | 123 | | 123 | 123 | 123 | 123 |
| Y | Administration fee | per application | 1 | 534 | 534 | 534 | 534 | | 398 | 398 | 398 | 398 |
| Y | Design fee | per application | 1 | 378 | 378 | 378 | 378 | Y | 378 | 378 | 378 | 378 |
| N | Design fee | per 20 connections or part thereof | 3 | 81 | 243 | 81 | 243 | Y | | | | |
| Construction Charges - connection | | | | | | | | | | | | |
| Y | Connection | per connection | 50 | 688 | 34400 | 761 | 38050 | Y | | | | |
| N | Pipework | per metre | | N/A | N/A | N/A | N/A | Y | | | | |
| N | Traffic management | Per TM usage | | N/A | N/A | N/A | N/A | Y | | | | |
| Y | Meters | Per connection | 50 | | | | | Y | 41 | 2050 | | |
| Construction Charges - mains | | | | | | | | | | | | |
| Y | Connection | per connection | 1 | | | | | N | 3209 | 3209 | | |
| Y | Pipework - construct 125 mm diameter water main - road | per metre | 10 | 205 | 2050 | 215 | 2150 | Y | | | | |
| Y | Pipework - construct 125 mm diameter water main - footpath | per metre | 50 | 205 | 10250 | 215 | 10750 | Y | | | | |
| Y | Pipework - construct 125 mm diameter water main - unmade ground | per metre | 140 | 82 | 11480 | 92 | 12880 | Y | | | | |
| Y | Pipework - construct 90 mm diameter water main - unmade ground | per metre | 100 | 79 | 7900 | 89 | 8900 | Y | | | | |
| Y | Traffic management - highway authority closure fee | Per closure | 1 | 1729 | 1729 | 1729 | 1729 | Y | | | | |
| Y | Traffic management - set up, hire and removal of equipment | Per closure | 1 | 191 | 191 | 191 | 191 | Y | | | | |
| Y | Traffic management - parking bay suspensions | Per suspension | 8 | 93 | 742 | 93 | 742 | Y | | | | |
| Y | Trial hole | per excavation | 1 | 416 | 416 | 416 | 416 | Y | | | | |
| Other Charges | | | | | | | | | | | | |
| Y | Water Regulations compliance fee | per connection | 50 | 80 | 4000 | 80 | 4000 | Y | 80 | 4000 | 80 | 4000 |
| Y | Pre-occupancy charge | per property | 50 | 66 | 3300 | 66 | 3300 | | 66 | 3300 | 66 | 3300 |
| Y | Wastewater connection application fee | per application | 1 | 126 | 126 | 126 | 126 | | 126 | 126 | 126 | 126 |
| Y | Wastewater connection administration fee | per application | 1 | 240 | 240 | 240 | 240 | | 240 | 240 | 240 | 240 |
| Y | Self-lay legal fee | per application | 1 | | | | | | 70 | 70 | | |
| Infrastructure Charges | | | | | | | | | | | | |
| Y | Infrastructure Charge - Water | per property | 50 | 295 | 14750 | 295 | 14750 | | 295 | 14750 | 295 | 14750 |
| Y | Infrastructure Charge - Sewerage | per property | 50 | 75 | 3750 | 75 | 3750 | | 75 | 3750 | 75 | 3750 |
| Income Offset | | | | | | | | | | | | |
| Y | Income Offset - Water | per property | 50 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 |
| Y | Income Offset - Sewerage | per property | 50 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 |
| TOTALS | | | | | | 99551 | | 106201 | | | | 34494 |

Scenario 5: Large housing development requiring new mains and communication pipes (excavation and reinstatement by others)

2025/26 cost

| Scenario 5: Large housing development requiring new mains and communication pipes (excavation and reinstatement by others) - Northumbrian Water | | | | | | | | | | Alternative Delivery Method | | | |
|---|--|------------------------------------|-----|----------|------------------|------------------------------|-------------------------------|-------------------|-------------------|-----------------------------|--------------|----------------------|--|
| Applicable Charge? | Item | Unit | Qty | Rate (£) | Total Charge (£) | Barrier Pipe Uplift/Rate (£) | Barrier Pipe Total Charge (£) | Contestable (Y/N) | Self-Lay Rate (£) | Self-Lay Total Charge (£) | NAV Rate (£) | NAV Total Charge (£) | |
| Pre-Construction Charges - connection | | | | | | | | | | | | | |
| N | Application fee | per application | N/A | N/A | N/A | N/A | N/A | | N/A | N/A | | | |
| Y | Administration fee | per connection | 200 | 31 | 6265 | 31 | 6265 | | 89 | 17821 | | | |
| N | Design fee | per application | N/A | N/A | N/A | N/A | N/A | Y | | | | | |
| Pre-Construction Charges - mains | | | | | | | | | | | | | |
| Y | Application fee | per application | 1 | 1770 | 1770 | 1770 | 1770 | | 1770 | 1770 | 1770 | 1770 | |
| Y | Administration fee | per application | 1 | 1090 | 1090 | 1090 | 1090 | | 1090 | 1090 | 1090 | 1090 | |
| Y | Design fee | per application | 1 | 671 | 671 | 671 | 671 | Y | 671 | 671 | | | |
| Y | Design fee | per 20 connections or part thereof | 10 | 84 | 839 | 84 | 839 | Y | | | | | |
| Construction Charges - connection | | | | | | | | | | | | | |
| Y | Connection | per connection | 200 | 830 | 165961 | 1095 | 218946 | Y | | | | | |
| N | Pipework | per metre | 200 | 42 | 8429 | 92 | 18356 | Y | | | | | |
| Y | Meters installation | Per connection | 200 | 128 | 25528 | 128 | 25528 | Y | | | | | |
| Y | Meters | Per connection | 200 | 45 | 9000 | 45 | 9000 | Y | 45 | 9000 | | | |
| Construction Charges - mains | | | | | | | | | | | | | |
| Y | Connection | per connection | 1 | 6212 | 6212 | 6212 | 6212 | N | 6212 | 6212 | 6212 | 6212 | |
| Y | Pipework - construct 180 mm diameter water main - road | per metre | 20 | 399 | 7972 | 492 | 9835 | Y | | | | | |
| Y | Pipework - construct 180 mm diameter water main | per metre | 100 | 115 | 11462 | 208 | 20775 | Y | | | | | |
| Y | Pipework - construct 125 mm diameter water main | per metre | 480 | 70 | 33444 | 124 | 59687 | Y | | | | | |
| Y | Pipework - construct 90 mm diameter water main | per metre | 400 | 66 | 26345 | 121 | 48217 | Y | | | | | |
| Y | Traffic management - highway authority closure fee | Per closure | 1 | At cost | At cost | At cost | At cost | Y | | | | | |
| Y | Traffic management - set up, hire and removal of equipment | Per closure | 1 | 294 | 294 | 294 | 294 | Y | | | | | |
| Y | Traffic management - parking bay suspensions | Per suspension | 8 | At cost | At cost | At cost | At cost | Y | | | | | |
| Other Charges | | | | | | | | | | | | | |
| Y | Wastewater connection application fee | per application | 1 | 185 | 185 | 185 | 185 | | 185 | 185 | 185 | 185 | |
| Y | Trial hole | per excavation | 2 | 493 | 986 | 493 | 986 | Y | | | | | |
| Y | Pressure test & chlorination | per test | 6 | 345 | 2071 | 345 | 2071 | | | | | | |
| Infrastructure Charges | | | | | | | | | | | | | |
| Y | Infrastructure Charge - Water | per property | 200 | 350 | 70000 | 350 | 70000 | | 350 | 70000 | 350 | 70000 | |
| Y | Infrastructure Charge - Sewerage | per property | 200 | 75 | 15000 | 75 | 15000 | | 75 | 15000 | 75 | 15000 | |
| Environmental incentives | | | | | | | | | | | | | |
| Y | Environmental component - water | per property | 200 | 45 | 9010 | 45 | 9010 | | 45 | 9010 | 45 | 9010 | |
| Y | Environmental component - sewerage | per property | 200 | 8 | 1650 | 8 | 1650 | | 8 | 1650 | 8 | 1650 | |
| Y | Environmental incentive - water | Per connection | 200 | -350 | -70000 | -350 | -70000 | | -350 | -70000 | -350 | -70000 | |
| Y | Environmental incentive - sewerage | Per connection | 200 | -75 | -15000 | -75 | -15000 | | -75 | -15000 | -75 | -15000 | |
| TOTALS | | | | | 319,192 | | 441,394 | | | 47,409 | | 19917 | |

2024/25 cost

| Scenario 5: Large housing development requiring new mains and communication pipes (excavation and reinstatement by others) - Northumbrian Water | | | | | | | | | | Alternative Delivery Method | | |
|---|--|------------------------------------|-----|----------|------------------|------------------------------|-------------------------------|-------------------|-------------------|-----------------------------|--|--|
| Applicable Charge? | Item | Unit | Qty | Rate (£) | Total Charge (£) | Barrier Pipe Uplift/Rate (£) | Barrier Pipe Total Charge (£) | Contestable (Y/N) | Self-Lay Rate (£) | Self-Lay Total Charge (£) | | |
| Pre-Construction Charges - connection | | | | | | | | | | | | |
| N | Application fee | per application | N/A | N/A | N/A | N/A | N/A | | N/A | N/A | | |
| Y | Administration fee | per connection | 200 | 59 | 11800 | 59 | 11800 | | 42 | 8400 | | |
| N | Design fee | per application | N/A | N/A | N/A | N/A | N/A | Y | | | | |
| Pre-Construction Charges - mains | | | | | | | | | | | | |
| Y | Application fee | per application | 1 | 123 | 123 | 123 | 123 | | 123 | 123 | | |
| Y | Administration fee | per application | 1 | 534 | 534 | 534 | 534 | | 398 | 398 | | |
| Y | Design fee | per application | 1 | 378 | 378 | 378 | 378 | Y | 378 | 378 | | |
| Y | Design fee | per 20 connections or part thereof | 10 | 81 | 810 | 81 | 810 | Y | | | | |
| Construction Charges - connection | | | | | | | | | | | | |
| Y | Connection | per connection | 200 | 311 | 62200 | 345 | 69000 | Y | | | | |
| N | Pipework | per metre | N/A | N/A | N/A | N/A | N/A | Y | | | | |
| N | Traffic management | Per TM usage | N/A | N/A | N/A | N/A | N/A | Y | | | | |
| Y | Meters | Per connection | 200 | | | | | Y | 41 | 8200 | | |
| Construction Charges - mains | | | | | | | | | | | | |
| Y | Connection | per connection | 1 | | | | | N | 4321 | 4321 | | |
| Y | Pipework - construct 180 mm diameter water main - road | per metre | 20 | 259 | 5180 | 276 | 5520 | Y | | | | |
| Y | Pipework - construct 180 mm diameter water main | per metre | 100 | 83 | 8300 | 99 | 9900 | Y | | | | |
| Y | Pipework - construct 125 mm diameter water main | per metre | 480 | 54 | 25320 | 64 | 30720 | Y | | | | |
| Y | Pipework - construct 90 mm diameter water main | per metre | 400 | 50 | 20000 | 60 | 24000 | Y | | | | |
| Y | Traffic management - highway authority closure fee | Per closure | 1 | 1729 | 1729 | 1729 | 1729 | Y | | | | |
| Y | Traffic management - set up, hire and removal of equipment | Per closure | 1 | 191 | 191 | 191 | 191 | Y | | | | |
| Y | Traffic management - parking bay suspensions | Per suspension | 8 | 93 | 742 | 93 | 742 | Y | | | | |
| Y | Trial hole | per excavation | 2 | 416 | 832 | 416 | 832 | Y | | | | |
| Other Charges | | | | | | | | | | | | |
| Y | Water Regulations compliance fee | per connection | 200 | 80 | 16000 | 80 | 16000 | Y | 80 | 16000 | | |
| Y | Pre-occupancy charge | per property | 200 | 66 | 13200 | 66 | 13200 | | 66 | 13200 | | |
| Y | Wastewater connection application fee | per application | 1 | 126 | 126 | 126 | 126 | | 126 | 126 | | |
| Y | Wastewater connection administration fee | per application | 1 | 240 | 240 | 240 | 240 | | 240 | 240 | | |
| Y | Self-lay legal fee | per application | 1 | | | | | | 70 | 70 | | |
| Infrastructure Charges | | | | | | | | | | | | |
| Y | Infrastructure Charge - Water | per property | 200 | 295 | 59000 | 295 | 59000 | | 295 | 59000 | | |
| Y | Infrastructure Charge - Sewerage | per property | 200 | 75 | 15000 | 75 | 15000 | | 75 | 15000 | | |
| Income Offset | | | | | | | | | | | | |
| Y | Income Offset - Water | per property | 200 | 0 | 0 | 0 | 0 | | 0 | 0 | | |
| Y | Income Offset - Sewerage | per property | 200 | 0 | 0 | 0 | 0 | | 0 | 0 | | |
| TOTALS | | | | | 242304 | | 259844 | | | 125456 | | |

Scenario 6: Large housing development requiring new mains and communication pipes (excavation and reinstatement by Water Company)

2025/26 cost

| Scenario 6: Large housing development requiring new mains and communication pipes (excavation and reinstatement by Water Company) - Northumbrian Water | | | | | | | | | | Alternative Delivery Method | | | |
|--|--|------------------------------------|-----|----------|------------------|------------------------------|-------------------------------|-------------------|-------------------|-----------------------------|--------------|----------------------|--|
| Applicable Charge? | Item | Unit | Qty | Rate (£) | Total Charge (£) | Barrier Pipe Uplift/Rate (£) | Barrier Pipe Total Charge (£) | Contestable (Y/N) | Self-Lay Rate (£) | Self-Lay Total Charge (£) | NAV Rate (£) | NAV Total Charge (£) | |
| Pre-Construction Charges - connection | | | | | | | | | | | | | |
| N | Application fee | per application | N/A | N/A | N/A | N/A | N/A | | N/A | N/A | | | |
| Y | Administration fee | per connection | 200 | 31 | 6265 | 31 | 6265 | | 89 | 17821 | | | |
| N | Design fee | per application | N/A | N/A | N/A | N/A | N/A | Y | | | | | |
| Pre-Construction Charges - mains | | | | | | | | | | | | | |
| Y | Application fee | per application | 1 | 1770 | 1770 | 1770 | 1770 | | 1770 | 1770 | 1770 | 1770 | |
| Y | Administration fee | per application | 1 | 1090 | 1090 | 1090 | 1090 | | 1090 | 1090 | 1090 | 1090 | |
| Y | Design fee | per application | 1 | 671 | 671 | 671 | 671 | | 671 | 671 | | | |
| Y | Design fee | per 20 connections or part thereof | 10 | 84 | 839 | 84 | 839 | Y | | | | | |
| Construction Charges - connection | | | | | | | | | | | | | |
| Y | Connection | per connection | 200 | 1213 | 242,526 | 1478 | 295,511 | Y | | | | | |
| N | Pipework | per metre | 200 | 155 | 30,907 | 204 | 40,844 | | | | | | |
| Y | Meter installation | Per connection | 200 | 128 | 25,526 | 128 | 25,526 | Y | | | | | |
| Y | Meters | Per connection | 200 | 45 | 9,000 | 45 | 9,000 | | 45 | 9,000 | | | |
| Construction Charges - mains | | | | | | | | | | | | | |
| Y | Connection | per connection | 1 | 7419 | 7,419 | 7419 | 7,419 | N | 7419 | 7,419 | 7419 | 7419 | |
| Y | Pipework - construct 180 mm diameter water main - road | per metre | 20 | 399 | 7,972 | 492 | 9,835 | Y | | | 399 | 7972 | |
| Y | Pipework - construct 180 mm diameter water main - footpath | per metre | 100 | 399 | 39,881 | 492 | 49,173 | Y | | | | | |
| Y | Pipework - construct 125 mm diameter water main - unmade | per metre | 480 | 126 | 60,309 | 180 | 86,551 | Y | | | | | |
| Y | Pipework - construct 90 mm diameter water main - unmade | per metre | 400 | 122 | 48,732 | 171 | 70,604 | Y | | | | | |
| Y | Traffic management - highway authority closure fee | Per closure | 1 | At cost | | At cost | | Y | | | | | |
| Y | Traffic management - set up, hire and removal of equipment | Per closure | 1 | 294 | 294 | 294 | 294 | Y | | | | | |
| Y | Traffic management - parking bay suspensions | Per suspension | 8 | At cost | | At cost | | Y | | | | | |
| Other Charges | | | | | | | | | | | | | |
| Y | Wastewater connection application fee | per application | 1 | 185 | 185 | 185 | 185 | | 185 | 185 | 185 | 185 | |
| Y | Trial hole | per excavation | 2 | 493 | 986 | 493 | 986 | Y | | | | | |
| Y | Pressure test & chlorination | per test | 6 | 345 | 2071 | 345 | 2,071 | | | | | | |
| Infrastructure Charges | | | | | | | | | | | | | |
| Y | Infrastructure Charge - Water | per property | 200 | 350 | 70,000 | 350 | 70,000 | | 350 | 70,000 | 350 | 70,000 | |
| Y | Infrastructure Charge - Sewerage | per property | 200 | 75 | 15,000 | 75 | 15,000 | | 75 | 15,000 | 75 | 15,000 | |
| Environmental Incentives | | | | | | | | | | | | | |
| Y | Environmental component - water | per property | 200 | 45 | 9,010 | 45 | 9,010 | | 45 | 9,010 | 45 | 9,010 | |
| Y | Environmental component - sewerage | per property | 200 | 8 | 1,650 | 8 | 1,650 | | 8 | 1,650 | 8 | 1,650 | |
| Y | Environmental incentive - water | Per connection | 200 | -350 | -70,000 | -350 | -70,000 | | | | -70,000 | -350 | |
| Y | Environmental incentive - sewerage | Per connection | 200 | -75 | -15,000 | -75 | -15,000 | | | | -15,000 | -75 | |
| TOTAL S | | | | | | 497,083 | 619,295 | | | 48,676 | | 44,097 | |

2024/25 cost

| Scenario 6: Large housing development requiring new mains and communication pipes (excavation and reinstatement by Water Company) - Northumbrian Water | | | | | | | | | | Alternative Delivery Method | | |
|--|--|------------------------------------|-----|----------|------------------|------------------------------|-------------------------------|-------------------|-------------------|-----------------------------|-----|----------------|
| Applicable Charge? | Item | Unit | Qty | Rate (£) | Total Charge (£) | Barrier Pipe Uplift/Rate (£) | Barrier Pipe Total Charge (£) | Contestable (Y/N) | Self-Lay Rate (£) | Self-Lay Total Charge (£) | | |
| Pre-Construction Charges - connection | | | | | | | | | | | | |
| N | Application fee | per application | N/A | N/A | N/A | N/A | N/A | | N/A | N/A | | |
| Y | Administration fee | per connection | 200 | 59 | 11,800 | 59 | 11,800 | | 42 | 8,400 | | |
| N | Design fee | per application | N/A | N/A | N/A | N/A | N/A | Y | | | | |
| Pre-Construction Charges - mains | | | | | | | | | | | | |
| Y | Application fee | per application | 1 | 123 | 123 | 123 | 123 | | 123 | 123 | 123 | 123 |
| Y | Administration fee | per application | 1 | 534 | 534 | 534 | 534 | | 398 | 398 | 398 | 398 |
| Y | Design fee | per application | 1 | 378 | 378 | 378 | 378 | Y | 378 | 378 | | |
| Y | Design fee | per 20 connections or part thereof | 10 | 81 | 810 | 81 | 810 | Y | | | | |
| Construction Charges - connection | | | | | | | | | | | | |
| Y | Connection | per connection | 200 | 698 | 137,600 | 761 | 152,200 | Y | | | | |
| N | Pipework | per metre | N/A | N/A | N/A | N/A | N/A | Y | | | | |
| N | Traffic management | Per TM usage | N/A | N/A | N/A | N/A | N/A | Y | | | | |
| Y | Meters | Per connection | 200 | | | | | Y | 41 | 8,200 | | |
| Construction Charges - mains | | | | | | | | | | | | |
| Y | Connection | per connection | 1 | | | | | N | 4321 | 4,321 | | |
| Y | Pipework - construct 180 mm diameter water main - road | per metre | 20 | 259 | 5,180 | 276 | 5,520 | Y | | | | |
| Y | Pipework - construct 180 mm diameter water main - footpath | per metre | 100 | 83 | 8,300 | 99 | 9,900 | Y | | | | |
| Y | Pipework - construct 125 mm diameter water main | per metre | 480 | 54 | 25,920 | 64 | 30,720 | Y | | | | |
| Y | Pipework - construct 90 mm diameter water main | per metre | 400 | 50 | 20,000 | 60 | 24,000 | Y | | | | |
| Y | Traffic management - highway authority closure fee | Per closure | 1 | 1729 | 1,729 | 1,729 | 1,729 | Y | | | | |
| Y | Traffic management - set up, hire and removal of equipment | Per closure | 1 | 191 | 191 | 191 | 191 | Y | | | | |
| Y | Traffic management - parking bay suspensions | Per suspension | 8 | 93 | 742 | 93 | 742 | Y | | | | |
| Y | Trial hole | per excavation | 2 | 416 | 832 | 416 | 832 | Y | | | | |
| Other Charges | | | | | | | | | | | | |
| Y | Water Regulations compliance fee | per connection | 200 | 80 | 16,000 | 80 | 16,000 | Y | 80 | 16,000 | | |
| Y | Pre-occupancy charge | per property | 200 | 66 | 13,200 | 66 | 13,200 | | 66 | 13,200 | | |
| Y | Wastewater connection application fee | per application | 1 | 126 | 126 | 126 | 126 | | 126 | 126 | | |
| Y | Wastewater connection administration fee | per application | 1 | 240 | 240 | 240 | 240 | | 240 | 240 | | |
| Y | Self-lay legal fee | per application | 1 | | | | | | 70 | 70 | | |
| Infrastructure Charges | | | | | | | | | | | | |
| Y | Infrastructure Charge - Water | per property | 200 | 295 | 59,000 | 295 | 59,000 | | 295 | 59,000 | | |
| Y | Infrastructure Charge - Sewerage | per property | 200 | 75 | 15,000 | 75 | 15,000 | | 75 | 15,000 | | |
| Income Offset | | | | | | | | | | | | |
| Y | Income Offset - Water | per property | 200 | 0 | 0 | 0 | 0 | | 0 | 0 | | |
| Y | Income Offset - Sewerage | per property | 200 | 0 | 0 | 0 | 0 | | 0 | 0 | | |
| TOTAL S | | | | | | 317,704 | 343,044 | | | | | 125,456 |

Appendix 2

Impact assessment of charges for 2025/26 in the ESW area

Scenario 1: Single connection to a house from an existing main

2025/26 cost

| Scenario 1: Single connection to a house from an existing main - Essex & Suffolk Water | | | | | | | | | | Alternative Delivery Method | | |
|--|------------------------------------|-----------------|-----|----------|------------------|-----------------------|-------------------------------|-------------------|-------------------|-----------------------------|--------------|----------------------|
| Applicable Charge? | Item | Unit | Qty | Rate (£) | Total Charge (£) | Barrier Pipe Rate (£) | Barrier Pipe Total Charge (£) | Contestable (Y/N) | Self-Lay Rate (£) | Self-Lay Total Charge (£) | NAV Rate (£) | NAV Total Charge (£) |
| Pre-Construction Charges | | | | | | | | | | | | |
| Y | Application fee | per application | 1 | 453 | 453 | 453 | 453 | | 101 | 101 | | |
| Y | Administration fee | per application | 1 | 422 | 422 | 422 | 422 | | 89 | 89 | | |
| N | Design fee | per application | N/A | N/A | N/A | N/A | N/A | Y | | | | |
| Construction Charges | | | | | | | | | | | | |
| Y | Connection up to 2m in road | per connection | 1 | 2309 | 2309 | 2458 | 2458 | Y | | | | |
| N | Pipework - Road surface | per metre | 2 | 923 | 1846 | | 927 | 1855 | Y | | | |
| N | Traffic management - 2 way lights | Per TM usage | 1 | 353 | 353 | | 353 | 353 | Y | | | |
| Y | Meter installation | Per connection | 1 | 128 | 128 | | 128 | 128 | Y | | | |
| Y | Meters | Per connection | 1 | 45 | 45 | | 45 | 45 | Y | 45 | 45 | |
| Infrastructure Charges | | | | | | | | | | | | |
| Y | Infrastructure Charge - Water | Per connection | 1 | 600 | 600 | 600 | 600 | | 600 | 600 | | |
| N | Infrastructure Charge - Sewerage | Per connection | N/A | N/A | N/A | N/A | N/A | | N/A | N/A | | |
| Environmental incentives | | | | | | | | | | | | |
| Y | Environmental component - water | Per connection | 1 | 78 | 78 | 78 | 78 | | 78 | 78 | | |
| Y | Environmental component - sewerage | Per connection | N/A | N/A | N/A | N/A | N/A | | N/A | N/A | | |
| Y | Environmental incentive - water | Per connection | 1 | -600 | -600 | -600 | -600 | | -600 | -600 | | |
| Y | Environmental incentive -sewerage | Per connection | N/A | N/A | N/A | N/A | N/A | | N/A | N/A | | |
| TOTALS | | | | | 5634 | 5801 | 5801 | | 313 | 313 | | 0 |

2024/25 cost

| Scenario 1: Single connection to a house from an existing main - Essex & Suffolk Water | | | | | | | | | | Alternative Delivery Method | |
|--|----------------------------------|-----------------|-----|----------|------------------|------------------------------|-------------------------------|-------------------|-------------------|-----------------------------|--|
| Applicable Charge? | Item | Unit | Qty | Rate (£) | Total Charge (£) | Barrier Pipe Uplift/Rate (£) | Barrier Pipe Total Charge (£) | Contestable (Y/N) | Self-Lay Rate (£) | Self-Lay Total Charge (£) | |
| Pre-Construction Charges | | | | | | | | | | | |
| Y | Application fee | per application | 1 | 139 | 139 | 139 | 139 | | 55 | 55 | |
| Y | Administration fee | per application | 1 | 222 | 222 | 222 | 222 | | 42 | 42 | |
| N | Design fee | per application | N/A | N/A | N/A | N/A | N/A | Y | | | |
| Construction Charges | | | | | | | | | | | |
| Y | Connection | per connection | 1 | 1494 | 1494 | 1655 | 1655 | Y | | | |
| N | Pipework - Road surface | per metre | N/A | N/A | N/A | N/A | N/A | Y | | | |
| N | Traffic management | Per TM usage | N/A | N/A | N/A | N/A | N/A | Y | | | |
| Y | Meters | Per connection | 1 | | | | | Y | 41 | 41 | |
| Other Charges | | | | | | | | | | | |
| Y | Water Regulations compliance fee | per connection | 1 | 80 | 80 | 80 | 80 | Y | 80 | 80 | |
| Y | Pre-occupancy charge | per property | 1 | 27 | 27 | 27 | 27 | | 27 | 27 | |
| Y | Self-lay legal fee | per application | 1 | | | | | | 70 | 70 | |
| Infrastructure Charges | | | | | | | | | | | |
| Y | Infrastructure Charge - Water | per property | 1 | 375 | 375 | 375 | 375 | | 375 | 375 | |
| N | Infrastructure Charge - Sewerage | per property | N/A | N/A | N/A | N/A | N/A | | N/A | N/A | |
| Income Offset | | | | | | | | | | | |
| Y | Income Offset - Water | per property | 1 | 0 | 0 | 0 | 0 | | 0 | 0 | |
| N | Income Offset - Sewerage | per property | N/A | N/A | N/A | N/A | N/A | | N/A | N/A | |
| TOTALS | | | | | 2337 | 2498 | 2498 | | 690 | 690 | |

Scenario 2: Single connection to block of flats from an existing main

2025/26 cost

| Scenario 2: Single connection to block of flats from an existing main - Essex & Suffolk Water | | | | | | | | | | Alternative Delivery Method | | | |
|---|--|-----------------|-----|----------|------------------|-----------------------|-------------------------------|-------------------|-------------------|-----------------------------|--------------|----------------------|--|
| Applicable Charge? | Item | Unit | Qty | Rate (£) | Total Charge (£) | Barrier Pipe Rate (£) | Barrier Pipe Total Charge (£) | Contestable (Y/N) | Self-Lay Rate (£) | Self-Lay Total Charge (£) | NAV Rate (£) | NAV Total Charge (£) | |
| Pre-Construction Charges | | | | | | | | | | | | | |
| Y | Application fee | per application | 1 | 553 | 553 | 553 | 553 | | 101 | 101 | 553 | 553 | |
| Y | Administration fee | per application | 1 | 515 | 515 | 515 | 515 | | 89 | 89 | 515 | 515 | |
| Y | Administration fee - service connection made at same time as another | per connection | 9 | 49 | 438 | 49 | 438 | | 49 | 438 | 49 | 438 | |
| N | Design fee | per application | N/A | N/A | N/A | N/A | N/A | Y | | | | | |
| Construction Charges | | | | | | | | | | | | | |
| Y | Connection up to 2m in road | per connection | 1 | 3115 | 3115 | 3346 | 3346 | Y | | | | | |
| N | 63mm Pipework - Road surface | per metre | 2 | 926 | 1851 | 939 | 1,877 | Y | | | | | |
| N | 63mm Pipework - Unmade | per metre | 4 | 587 | 2,347 | 600 | 2,399 | | | | | | |
| Y | Branch service connection or manifold connection | per connection | 10 | 425 | 4,250 | 566 | 5,659 | Y | | | | | |
| N | Traffic management | Per TM usage | 1 | 353 | 353 | 353 | 353 | Y | | | | | |
| Y | Meter installation | per connection | 10 | 128 | 1,276 | 128 | 1,276 | | | | | | |
| Y | Meters | Per connection | 10 | 45 | 450 | 45 | 450 | Y | £ 45 | 450 | | | |
| Other Charges | | | | | | | | | | | | | |
| Y | Pressure test & chlorination | per connection | 1 | 345 | 345 | 345 | 345 | Y | | | | | |
| Infrastructure Charges | | | | | | | | | | | | | |
| Y | Infrastructure Charge - Water | per property | 10 | 600 | 6,000 | 600 | 6,000 | | 600 | 6,000 | 600 | 6,000 | |
| N | Infrastructure Charge - Sewerage | per property | N/A | N/A | N/A | N/A | N/A | | N/A | N/A | N/A | N/A | |
| Environmental Incentives | | | | | | | | | | | | | |
| Y | Environmental component - water | per property | 10 | 78 | 780 | 78 | 780 | | 78 | 780 | 78 | 780 | |
| Y | Environmental component - sewerage | per property | N/A | N/A | N/A | N/A | N/A | | N/A | N/A | N/A | N/A | |
| Y | Environmental incentive - water | per property | 10 | -600 | -6,000 | -600 | -6,000 | | -600 | -6,000 | -600 | -6,000 | |
| Y | Environmental incentive - sewerage | per property | N/A | N/A | N/A | N/A | N/A | | N/A | N/A | N/A | N/A | |
| TOTALS | | | | | 16,274 | | 17,993 | | | 1,858 | | 2,287 | |

2024/25 cost

| Scenario 2: Single connection to block of flats from an existing main - Essex & Suffolk Water | | | | | | | | | | Alternative Delivery Method | | |
|---|--|-----------------|-----|----------|------------------|------------------------------|-------------------------------|-------------------|-------------------|-----------------------------|--|--|
| Applicable Charge? | Item | Unit | Qty | Rate (£) | Total Charge (£) | Barrier Pipe Uplift/Rate (£) | Barrier Pipe Total Charge (£) | Contestable (Y/N) | Self-Lay Rate (£) | Self-Lay Total Charge (£) | | |
| Pre-Construction Charges | | | | | | | | | | | | |
| Y | Application fee | per application | 1 | 139 | 139 | 139 | 139 | | 55 | 55 | | |
| Y | Administration fee | per application | 1 | 222 | 222 | 222 | 222 | | 42 | 42 | | |
| Y | Administration fee - service connection made at same time as another | per connection | 9 | 47 | 423 | 47 | 423 | | 47 | 423 | | |
| N | Design fee | per application | N/A | N/A | N/A | N/A | N/A | Y | | | | |
| Construction Charges | | | | | | | | | | | | |
| Y | Connection | per connection | 1 | 2608 | 2608 | 2890 | 2890 | Y | | | | |
| Y | Branch service connection or manifold connection | per connection | 10 | 258 | 2,580 | 329 | 3,290 | Y | | | | |
| Y | Chlorination/pressure test | per connection | 1 | 303 | 303 | 303 | 303 | Y | | | | |
| N | Pipework - Road surface | per metre | N/A | N/A | N/A | N/A | N/A | Y | | | | |
| N | Traffic management | Per TM usage | N/A | N/A | N/A | N/A | N/A | Y | | | | |
| Y | Meters | Per connection | 10 | | | | | Y | 41 | 410 | | |
| Other Charges | | | | | | | | | | | | |
| Y | Water Regulations compliance fee (>32mm dia. domestic fittings) | per connection | 1 | 80 | 80 | 80 | 80 | Y | 80 | 80 | | |
| Y | Pre-occupancy charge | per property | 10 | 27 | 270 | 27 | 270 | | 27 | 270 | | |
| Y | Self-lay legal fee | per application | 1 | | | | | | | | | |
| Infrastructure Charges | | | | | | | | | | | | |
| Y | Infrastructure Charge - Water | per property | 10 | 375 | 3,750 | 375 | 3,750 | | 375 | 3,750 | | |
| N | Infrastructure Charge - Sewerage | per property | N/A | N/A | N/A | N/A | N/A | | N/A | N/A | | |
| Income Offset | | | | | | | | | | | | |
| Y | Income Offset - Water | per property | 10 | 0 | 0 | 0 | 0 | | 0 | 0 | | |
| N | Income Offset - Sewerage | per property | N/A | N/A | N/A | N/A | N/A | | N/A | N/A | | |
| TOTALS | | | | | 10,375 | | 11,367 | | | | | |

Scenario 3: Medium housing development requiring new mains and communication pipes (excavation and reinstatement by others)

2025/26 cost

| Scenario 3: Medium housing development requiring new mains and communication pipes (excavation and reinstatement by others) - Essex & Suffolk Water | | | | | | | | | | Alternative Delivery Method | | | |
|---|--|------------------------------------|-----|----------|------------------|------------------------------|-------------------------------|-------------------|-------------------|-----------------------------|--------------|----------------------|--|
| Applicable Charge? | Item | Unit | Qty | Rate (£) | Total Charge (£) | Barrier Pipe Uplift/Rate (£) | Barrier Pipe Total Charge (£) | Contestable (Y/N) | Self-Lay Rate (£) | Self-Lay Total Charge (£) | NAV Rate (£) | NAV Total Charge (£) | |
| Pre-Construction Charges - connection | | | | | | | | | | | | | |
| N | Application fee | per application | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | | |
| Y | Administration fee | per connection | 50 | 31 | 1566 | 31 | 1566 | | 89 | 4455 | 31 | 1566 | |
| N | Design fee | per application | | N/A | N/A | N/A | N/A | N/A | Y | | | | |
| Pre-Construction Charges - mains | | | | | | | | | | | | | |
| Y | Application fee | per application | 1 | 1770 | 1770 | 1770 | 1770 | | 1770 | 1770 | 1770 | 1770 | |
| Y | Administration fee | per application | 1 | 1090 | 1090 | 1090 | 1090 | | 1090 | 1090 | 1090 | 1090 | |
| Y | Design fee | per application | 1 | 671 | 671 | 671 | 671 | Y | 671 | 671 | | | |
| Y | Design fee | per 20 connections or part thereof | 3 | 84 | 252 | 84 | 252 | Y | | | | | |
| Construction Charges - connection | | | | | | | | | | | | | |
| Y | Connection | per connection | 50 | 356 | 17821 | 516 | 25777 | Y | | | | | |
| N | Pipework | per metre | 50 | 62 | 3085 | 66 | 3297 | Y | | | | | |
| Y | Meter installation | Per connection | 50 | 129 | 6381 | 128 | 6381 | Y | | | | | |
| Y | Meters | Per connection | 50 | 45 | 2250 | 45 | 2250 | Y | 45 | 2250 | | | |
| Construction Charges - mains | | | | | | | | | | | | | |
| Y | Connection | per connection | 1 | 6498 | 6498 | 6498 | 6498 | N | 6498 | 6498 | | | |
| Y | Pipework - construct 125 mm diameter water main - road | per metre | 10 | 518 | 5182 | 574 | 5740 | Y | | | | | |
| Y | Pipework - construct 125 mm diameter water main | per metre | 190 | 88 | 16678 | 144 | 27280 | Y | | | | | |
| Y | Pipework - construct 90 mm diameter water main | per metre | 100 | 82 | 8171 | 138 | 13752 | Y | | | | | |
| Y | Traffic management - highway authority closure fee | Per closure | 1 | At cost | | At cost | | Y | | | | | |
| Y | Traffic management - set up, hire and removal of equipment | Per closure | 1 | 717 | 717 | 717 | 717 | Y | | | | | |
| Y | Traffic management - parking bay suspensions | Per suspension | 8 | At cost | | At cost | | Y | | | | | |
| Other Charges | | | | | | | | | | | | | |
| Y | Trial hole | per excavation | 1 | 466 | 466 | 466 | 466 | Y | | | | | |
| Y | Pressure test & chlorination | per test | 3 | 345 | 1035 | 345 | 1,035 | | | | | | |
| Infrastructure Charges | | | | | | | | | | | | | |
| Y | Infrastructure Charge - Water | per property | 50 | 600 | 30000 | 600 | 30000 | | 600 | 30000 | 600 | 30000 | |
| N | Infrastructure Charge - Sewerage | per property | | N/A | N/A | N/A | N/A | | N/A | N/A | | | |
| Environmental incentives | | | | | | | | | | | | | |
| Y | Environmental component - water | per property | 50 | 78 | 3900 | 78 | 3900 | | 78 | 3900 | 78 | 3900 | |
| Y | Environmental component - sewerage | per property | | N/A | N/A | N/A | N/A | | N/A | N/A | | N/A | |
| Y | Environmental incentive - water | Per connection | 50 | -600 | -30000 | -600 | -30000 | | -600 | -30000 | -600 | -30000 | |
| Y | Environmental incentive - sewerage | Per connection | | N/A | N/A | N/A | N/A | | N/A | N/A | | N/A | |
| | TOTALS | | | | 77534 | | 102443 | | | 20634 | | 8326 | |

2024/25 cost

| Scenario 3: Medium housing development requiring new mains and communication pipes (excavation and reinstatement by others) - Essex & Suffolk Water | | | | | | | | | | Alternative Delivery Method | | |
|---|--|------------------------------------|-----|----------|------------------|------------------------------|-------------------------------|-------------------|-------------------|-----------------------------|-----|-------|
| Applicable Charge? | Item | Unit | Qty | Rate (£) | Total Charge (£) | Barrier Pipe Uplift/Rate (£) | Barrier Pipe Total Charge (£) | Contestable (Y/N) | Self-Lay Rate (£) | Self-Lay Total Charge (£) | | |
| Pre-Construction Charges - connection | | | | | | | | | | | | |
| N | Application fee | per application | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| Y | Administration fee | per connection | 50 | 59 | 2950 | 59 | 2950 | | 2950 | | 42 | 2100 |
| N | Design fee | per application | | N/A | N/A | N/A | N/A | N/A | Y | | | |
| Pre-Construction Charges - mains | | | | | | | | | | | | |
| Y | Application fee | per application | 1 | 123 | 123 | 123 | 123 | | 123 | 123 | 123 | 123 |
| Y | Administration fee | per application | 1 | 534 | 534 | 534 | 534 | | 398 | 398 | 398 | 398 |
| Y | Design fee | per application | 1 | 378 | 378 | 378 | 378 | Y | 378 | 378 | 378 | 378 |
| Y | Design fee | per 20 connections or part thereof | 3 | 81 | 243 | 81 | 243 | Y | | | | |
| Construction Charges - connection | | | | | | | | | | | | |
| Y | Connection | per connection | 50 | 317 | 15850 | 351 | 17550 | Y | | | | |
| N | Pipework | per metre | | N/A | N/A | N/A | N/A | N/A | Y | | | |
| N | Traffic management | Per TM usage | | N/A | N/A | N/A | N/A | N/A | Y | | | |
| Y | Meters | Per connection | 50 | | | | | Y | 41 | 2050 | | |
| Construction Charges - mains | | | | | | | | | | | | |
| Y | Connection | per connection | 1 | | | | | N | 3835 | 3835 | | |
| Y | Pipework - construct 125 mm diameter water main - road | per metre | 10 | 293 | 2930 | 304 | 3040 | Y | | | | |
| Y | Pipework - construct 125 mm diameter water main | per metre | 190 | 68 | 12920 | 80 | 15200 | Y | | | | |
| Y | Pipework - construct 90 mm diameter water main | per metre | 100 | 64 | 6400 | 75 | 7500 | Y | | | | |
| Y | Traffic management - highway authority closure fee | Per closure | 1 | 2176 | 2176 | 2176 | 2176 | Y | | | | |
| Y | Traffic management - set up, hire and removal of equipment | Per closure | 1 | 191 | 191 | 191 | 191 | Y | | | | |
| Y | Traffic management - parking bay suspensions | Per suspension | 8 | 118 | 944 | 118 | 944 | Y | | | | |
| Y | Trial hole | per excavation | 1 | 416 | 416 | 416 | 416 | Y | | | | |
| Other Charges | | | | | | | | | | | | |
| Y | Water Regulations compliance fee | per connection | 50 | 80 | 4000 | 80 | 4000 | Y | 80 | 4000 | | |
| Y | Pre-occupancy charge | per property | 50 | 27 | 1350 | 27 | 1350 | | | | 27 | 1350 |
| Y | Self-lay legal fee | per application | 1 | | | | | | | | 70 | 70 |
| Infrastructure Charges | | | | | | | | | | | | |
| Y | Infrastructure Charge - Water | per property | 50 | 375 | 18750 | 375 | 18750 | | 375 | 18750 | | 18750 |
| N | Infrastructure Charge - Sewerage | per property | | N/A | N/A | N/A | N/A | | N/A | N/A | | N/A |
| Income Offset | | | | | | | | | | | | |
| Y | Income Offset - Water | per property | 50 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 |
| N | Income Offset - Sewerage | per property | | N/A | N/A | N/A | N/A | | N/A | N/A | | N/A |
| | TOTALS | | | | 70155 | | 75344.6311 | | | | | 33054 |

Scenario 4: Medium housing development requiring new mains and communication pipes (excavation and reinstatement by Water Company)

2025/26 cost

| Scenario 4: Medium housing development requiring new mains and communication pipes (excavation and reinstatement by Water Company) - Essex & Suffolk Water | | | | | | | | | | Alternative Delivery Method | | | |
|--|---|------------------------------------|-----|----------|------------------|------------------------------|-------------------------------|-------------------|-------------------|-----------------------------|--------------|----------------------|--|
| Applicable Charge? | Item | Unit | Qty | Rate (£) | Total Charge (£) | Barrier Pipe Uplift/Rate (£) | Barrier Pipe Total Charge (£) | Contestable (Y/N) | Self-Lay Rate (£) | Self-Lay Total Charge (£) | NAV Rate (£) | NAV Total Charge (£) | |
| Pre-Construction Charges - connection | | | | | | | | | | | | | |
| N | Application fee | per application | | N/A | N/A | N/A | N/A | | N/A | N/A | | | |
| Y | Administration fee | per connection | 50 | 31 | 1566 | 31 | 1566 | | 89 | 4455 | | | |
| N | Design fee | per application | | N/A | N/A | N/A | N/A | Y | | | | | |
| Pre-Construction Charges - mains | | | | | | | | | | | | | |
| Y | Application fee | per application | 1 | 1770 | 1770 | 1770 | 1770 | | 1770 | 1770 | | | |
| Y | Administration fee | per application | 1 | 1090 | 1090 | 1090 | 1090 | | 1090 | 1090 | 1090 | 1090 | |
| Y | Design fee | per application | 1 | 671 | 671 | 671 | 671 | Y | 671 | 671 | | | |
| Y | Design fee | per 20 connections or part thereof | 3 | 84 | 252 | 84 | 252 | | | | | | |
| Construction Charges - connection | | | | | | | | | | | | | |
| Y | Connection | per connection | 50 | 1583 | 79172 | 1743 | 91129 | Y | | | | | |
| N | Pipework | per metre | 50 | 468 | 23314 | 470 | 23524 | Y | | | | | |
| Y | Meter installation | Per connection | 50 | 128 | 6381 | 128 | 6381 | Y | | | | | |
| Y | Meters | Per connection | 50 | 45 | 2250 | 45 | 2250 | Y | 45 | 2250 | | | |
| Construction Charges - mains | | | | | | | | | | | | | |
| Y | Connection | per connection | 1 | 6498 | 6498 | 6498 | 6498 | N | 6498 | 6498 | | | |
| Y | Pipework - construct 125 mm diameter water main - road | per metre | 10 | 518 | 5182 | 574 | 5740 | Y | | | | | |
| Y | Pipework - construct 125 mm diameter water main - footpath | per metre | 50 | 518 | 25912 | 574 | 28702 | Y | | | | | |
| Y | Pipework - construct 125 mm diameter water main - unmade ground | per metre | 140 | 173 | 24183 | 229 | 31996 | Y | | | | | |
| Y | Pipework - construct 90 mm diameter water main - unmade ground | per metre | 100 | 167 | 16667 | 222 | 22248 | Y | | | | | |
| Y | Traffic management - highway authority closure fee | Per closure | 1 | At cost | | At cost | | Y | | | | | |
| Y | Traffic management - set up, hire and removal of equipment | Per closure | 1 | 717 | 717 | 717 | 717 | Y | | | | | |
| Y | Traffic management - parking bay suspensions | Per suspension | 8 | At cost | | At cost | | Y | | | | | |
| Other Charges | | | | | | | | | | | | | |
| Y | Trial hole | per excavation | 1 | 466 | 466 | 466 | 466 | Y | | | | | |
| Y | Pressure test & chlorination | per test | 3 | 345 | 1035 | 345 | 1,035 | Y | | | | | |
| Infrastructure Charges | | | | | | | | | | | | | |
| Y | Infrastructure Charge - Water | per property | 50 | 600 | 30000 | 600 | 30000 | | 600 | 30000 | 600 | 30000 | |
| N | Infrastructure Charge - Sewerage | per property | | N/A | N/A | N/A | N/A | | N/A | N/A | N/A | N/A | |
| Environmental Incentives | | | | | | | | | | | | | |
| Y | Environmental component - water | per property | 50 | 78 | 3900 | 78 | 78 | | 78 | 3900 | 78 | 3900 | |
| Y | Environmental component - sewerage | per property | | N/A | N/A | N/A | N/A | | N/A | N/A | N/A | N/A | |
| Y | Environmental incentive - water | Per connection | 50 | -600 | -30000 | -600 | -600 | | -600 | -30000 | -600 | -30000 | |
| Y | Environmental incentive - sewerage | Per connection | | N/A | N/A | N/A | N/A | | N/A | N/A | N/A | N/A | |
| TOTALS | | | | | | 201,028 | | 291,513 | | 20,634 | | 4999 | |

2024/25 cost

| Scenario 4: Medium housing development requiring new mains and communication pipes (excavation and reinstatement by Water Company) - Essex & Suffolk Water | | | | | | | | | | Alternative Delivery Method | | |
|--|---|------------------------------------|-----|----------|------------------|------------------------------|-------------------------------|-------------------|-------------------|-----------------------------|--------------|----------------------|
| Applicable Charge? | Item | Unit | Qty | Rate (£) | Total Charge (£) | Barrier Pipe Uplift/Rate (£) | Barrier Pipe Total Charge (£) | Contestable (Y/N) | Self-Lay Rate (£) | Self-Lay Total Charge (£) | NAV Rate (£) | NAV Total Charge (£) |
| Pre-Construction Charges - connection | | | | | | | | | | | | |
| N | Application fee | per application | | N/A | N/A | N/A | N/A | | N/A | N/A | | |
| Y | Administration fee | per connection | 50 | 59 | 2950 | 59 | 2950 | | | 42 | | 2100 |
| N | Design fee | per application | | N/A | N/A | N/A | N/A | Y | | | | |
| Pre-Construction Charges - mains | | | | | | | | | | | | |
| Y | Application fee | per application | 1 | 123 | 123 | 123 | 123 | | | 123 | | 123 |
| Y | Administration fee | per application | 1 | 534 | 534 | 534 | 534 | | | 398 | | 398 |
| Y | Design fee | per application | 1 | 378 | 378 | 378 | 378 | Y | | 378 | | 378 |
| Y | Design fee | per 20 connections or part thereof | 3 | 81 | 243 | 81 | 243 | Y | | | | |
| Construction Charges - connection | | | | | | | | | | | | |
| Y | Connection | per connection | 50 | 727 | 36350 | 805 | 40250 | Y | | | | |
| N | Pipework | per metre | | N/A | N/A | N/A | N/A | Y | | | | |
| N | Traffic management | Per TM usage | | N/A | N/A | N/A | N/A | Y | | | | |
| Y | Meters | Per connection | 50 | | | | | Y | 41 | 2050 | | |
| Construction Charges - mains | | | | | | | | | | | | |
| Y | Connection | per connection | 1 | | | | | N | 3835 | 3835 | | |
| Y | Pipework - construct 125 mm diameter water main - road | per metre | 10 | 293 | 2930 | 304 | 3040 | Y | | | | |
| Y | Pipework - construct 125 mm diameter water main - footpath | per metre | 50 | 293 | 14650 | 304 | 15200 | Y | | | | |
| Y | Pipework - construct 125 mm diameter water main - unmade ground | per metre | 140 | 111 | 15476 | 122 | 17080 | Y | | | | |
| Y | Pipework - construct 90 mm diameter water main - unmade ground | per metre | 100 | 106 | 10600 | 117 | 11700 | Y | | | | |
| Y | Traffic management - highway authority closure fee | Per closure | 1 | 2176 | 2176 | 2176 | 2176 | Y | | | | |
| Y | Traffic management - set up, hire and removal of equipment | Per closure | 1 | 191 | 191 | 191 | 191 | Y | | | | |
| Y | Traffic management - parking bay suspensions | Per suspension | 8 | 118 | 944 | 118 | 944 | Y | | | | |
| Y | Trial hole | per excavation | 1 | 416 | 416 | 416 | 416 | Y | | | | |
| Other Charges | | | | | | | | | | | | |
| Y | Water Regulations compliance fee | per connection | 50 | 80 | 4000 | 80 | 4000 | Y | 80 | 4000 | | |
| Y | Pre-occupancy charge | per property | 50 | 27 | 1350 | 27 | 1350 | | | 27 | | 1350 |
| Y | Self-lay legal fee | per application | 1 | | | | | | | 66 | | 66 |
| Infrastructure Charges | | | | | | | | | | | | |
| Y | Infrastructure Charge - Water | per property | 50 | 375 | 18750 | 375 | 18750 | | 375 | 18750 | | 18750 |
| N | Infrastructure Charge - Sewerage | per property | | N/A | N/A | N/A | N/A | | N/A | N/A | N/A | N/A |
| Income Offset | | | | | | | | | | | | |
| Y | Income Offset - Water | per property | 50 | 0 | 0 | 0 | 0 | | | 0 | | 0 |
| N | Income Offset - Sewerage | per property | | N/A | N/A | N/A | N/A | | N/A | N/A | N/A | N/A |
| TOTALS | | | | | | 112061 | | 119325 | | | | 33050 |

Scenario 5: Large housing development requiring new mains and communication pipes (excavation and reinstatement by others)

2025/26 cost:

| Scenario 5: Large housing development requiring new mains and communication pipes (excavation and reinstatement by others) - Essex & Suffolk Water | | | | | | | | | | Alternative Delivery Method | | | |
|--|--|------------------------------------|-----|----------|------------------|------------------------------|-------------------------------|-------------------|-------------------|-----------------------------|--------------|----------------------|--|
| Applicable Charge? | Item | Unit | Qty | Rate (£) | Total Charge (£) | Barrier Pipe Uplift/Rate (£) | Barrier Pipe Total Charge (£) | Contestable (Y/N) | Self-Lay Rate (£) | Self-Lay Total Charge (£) | NAV Rate (£) | NAV Total Charge (£) | |
| Pre-Construction Charges - connection | | | | | | | | | | | | | |
| N | Application fee | per application | | N/A | N/A | N/A | N/A | | N/A | N/A | | | |
| Y | Administration fee | per connection | 200 | 31 | 6265 | 31 | 6265 | | 88 | 17821 | | | |
| N | Design fee | per application | | N/A | N/A | N/A | N/A | Y | | | | | |
| Pre-Construction Charges - mains | | | | | | | | | | | | | |
| Y | Application fee | per application | 1 | 1770 | 1770 | 1770 | 1770 | | 1770 | 1770 | 1770 | 1770 | |
| Y | Administration fee | per application | 1 | 1090 | 1090 | 1090 | 1090 | | 1090 | 1090 | 1090 | 1090 | |
| Y | Design fee | per application | 1 | 671 | 671 | 671 | 671 | Y | 671 | 671 | | | |
| Y | Design fee | per 20 connections or part thereof | 10 | 84 | 839 | 84 | 839 | Y | | | | | |
| Construction Charges - connection | | | | | | | | | | | | | |
| Y | Connection | per connection | 200 | 356 | 71282 | 516 | 103109 | Y | | | | | |
| N | Pipework | per metre | 200 | 62 | 12345 | 66 | 13187 | Y | | | | | |
| Y | Meter installation | Per connection | 200 | 128 | 25,526 | 128 | 25,526 | | | | | | |
| Y | Meters | Per connection | 200 | 45 | 9,000 | 45 | 9,000 | Y | 45 | 9000 | | | |
| Construction Charges - mains | | | | | | | | | | | | | |
| Y | Connection | per connection | 1 | 7419 | 7419 | 7419 | 7419 | N | 7419 | 7419 | 7419 | 7419 | |
| Y | Pipework - construct 180 mm diameter water main - road | per metre | 20 | 571 | 11423 | 667 | 13341 | Y | | | | | |
| Y | Pipework - construct 180 mm diameter water main | per metre | 100 | 140 | 14007 | 236 | 23596 | Y | | | | | |
| Y | Pipework - construct 125 mm diameter water main | per metre | 480 | 88 | 42133 | 144 | 68919 | Y | | | | | |
| Y | Pipework - construct 90 mm diameter water main | per metre | 400 | 82 | 32882 | 138 | 55007 | Y | | | | | |
| Y | Traffic management - highway authority closure fee | Per closure | 1 | At cost | | At cost | | Y | | | | | |
| Y | Traffic management - set up, hire and removal of equipment | Per closure | 1 | 717 | 717 | 717 | 717 | Y | | | | | |
| Y | Traffic management - parking bay suspensions | Per suspension | 8 | At cost | | At cost | | Y | | | | | |
| Other Charges | | | | | | | | | | | | | |
| Y | Trial hole | per excavation | 2 | 466 | 932 | 466 | 932 | Y | | | | | |
| Y | Pressure test & chlorination | per test | 6 | 345 | 2071 | 345 | 2,071 | | | | | | |
| Infrastructure Charges | | | | | | | | | | | | | |
| Y | Infrastructure Charge - Water | per property | 200 | 600 | 120000 | 600 | 120000 | | 600 | 120000 | 600 | 120000 | |
| N | Infrastructure Charge - Sewerage | per property | | N/A | N/A | N/A | N/A | | N/A | N/A | N/A | N/A | |
| Environmental Incentives | | | | | | | | | | | | | |
| Y | Environmental component - water | per property | 200 | 78 | 15600 | 78 | 15600 | | 78 | 15600 | 78 | 15600 | |
| Y | Environmental component - sewerage | per property | | N/A | N/A | N/A | N/A | | N/A | N/A | N/A | N/A | |
| Y | Environmental incentive - water | Per connection | 200 | -600 | -120000 | -600 | -120000 | | -600 | -120000 | -600 | -120000 | |
| Y | Environmental incentive - sewerage | Per connection | | N/A | N/A | N/A | N/A | | N/A | N/A | N/A | N/A | |
| TOTALS | | | | | 255,772 | | 348,087 | | | 53,371 | | 25879 | |

2024/25 cost:

| Scenario 5: Large housing development requiring new mains and communication pipes (excavation and reinstatement by others) - Essex & Suffolk Water | | | | | | | | | | Alternative Delivery Method | | |
|--|--|------------------------------------|-----|----------|------------------|------------------------------|-------------------------------|-------------------|-------------------|-----------------------------|--|--|
| Applicable Charge? | Item | Unit | Qty | Rate (£) | Total Charge (£) | Barrier Pipe Uplift/Rate (£) | Barrier Pipe Total Charge (£) | Contestable (Y/N) | Self-Lay Rate (£) | Self-Lay Total Charge (£) | | |
| Pre-Construction Charges - connection | | | | | | | | | | | | |
| N | Application fee | per application | | N/A | N/A | N/A | N/A | | N/A | N/A | | |
| Y | Administration fee | per connection | 200 | 59 | 11800 | 59 | 11800 | | 42 | 8400 | | |
| N | Design fee | per application | | N/A | N/A | N/A | N/A | Y | | | | |
| Pre-Construction Charges - mains | | | | | | | | | | | | |
| Y | Application fee | per application | 1 | 123 | 123 | 123 | 123 | | 123 | 123 | | |
| Y | Administration fee | per application | 1 | 534 | 534 | 534 | 534 | | | 398 | | |
| Y | Design fee | per application | 1 | 378 | 378 | 378 | 378 | Y | 378 | 378 | | |
| Y | Design fee | per 20 connections or part thereof | 10 | 81 | 810 | 81 | 810 | Y | | | | |
| Construction Charges - connection | | | | | | | | | | | | |
| Y | Connection | per connection | 200 | 317 | 63400 | 351 | 70200 | Y | | | | |
| N | Pipework | per metre | | N/A | N/A | N/A | N/A | Y | | | | |
| N | Traffic management | Per TM usage | | N/A | N/A | N/A | N/A | Y | | | | |
| Y | Meters | Per connection | 200 | | | | | | 41 | 8200 | | |
| Construction Charges - mains | | | | | | | | | | | | |
| Y | Connection | per connection | 1 | | | | | N | 5219 | 5219 | | |
| Y | Pipework - construct 180 mm diameter water main - road | per metre | 20 | 362 | 7240 | 381 | 7620 | Y | | | | |
| Y | Pipework - construct 180 mm diameter water main | per metre | 100 | 103 | 10300 | 121 | 12100 | Y | | | | |
| Y | Pipework - construct 125 mm diameter water main | per metre | 480 | 68 | 32640 | 80 | 38400 | Y | | | | |
| Y | Pipework - construct 90 mm diameter water main | per metre | 400 | 64 | 25600 | 75 | 30000 | Y | | | | |
| Y | Traffic management - highway authority closure fee | Per closure | 1 | 2176 | 2176 | 2176 | 2176 | Y | | | | |
| Y | Traffic management - set up, hire and removal of equipment | Per closure | 1 | 191 | 191 | 191 | 191 | Y | | | | |
| Y | Traffic management - parking bay suspensions | Per suspension | 8 | 118 | 944 | 118 | 944 | Y | | | | |
| Y | Trial hole | per excavation | 2 | 416 | 832 | 416 | 832 | Y | | | | |
| Other Charges | | | | | | | | | | | | |
| Y | Water Regulations compliance fee | per connection | 200 | 80 | 16000 | 80 | 16000 | Y | 80 | 16000 | | |
| Y | Pre-occupancy charge | per property | 200 | 27 | 5400 | 27 | 5400 | | 27 | 5400 | | |
| Y | Self-lay legal fee | per application | 1 | | | | | | 70 | 70 | | |
| Infrastructure Charges | | | | | | | | | | | | |
| Y | Infrastructure Charge - Water | per property | 200 | 375 | 75000 | 375 | 75000 | | 375 | 75000 | | |
| N | Infrastructure Charge - Sewerage | per property | | N/A | N/A | N/A | N/A | | N/A | N/A | | |
| Income Offset | | | | | | | | | | | | |
| Y | Income Offset - Water | per property | 200 | 0 | 0 | 0 | 0 | | 0 | 0 | | |
| N | Income Offset - Sewerage | per property | | N/A | N/A | N/A | N/A | | N/A | N/A | | |
| TOTALS | | | | | 253368 | | 272508 | | | 119188 | | |

Scenario 6: Large housing development requiring new mains and communication pipes (excavation and reinstatement by Water Company)

2025/26 cost

| Scenario 6: Large housing development requiring new mains and communication pipes (excavation and reinstatement by Water Company) - Essex & Suffolk Water | | | | | | | | | | Alternative Delivery Method | | |
|---|--|------------------------------------|-----|----------|------------------|------------------------------|-------------------------------|-------------------|-------------------|-----------------------------|--------------|----------------------|
| Applicable Charge? | Item | Unit | Qty | Rate (£) | Total Charge (£) | Barrier Pipe Uplift/Rate (£) | Barrier Pipe Total Charge (£) | Contestable (Y/N) | Self-Lay Rate (£) | Self-Lay Total Charge (£) | NAV Rate (£) | NAV Total Charge (£) |
| Pre-Construction Charges - connection | | | | | | | | | | | | |
| N | Application fee | per application | | N/A | N/A | N/A | N/A | | N/A | | N/A | |
| Y | Administration fee | per connection | 200 | 31 | 6265 | 31 | 6265 | | 89 | 17821 | | |
| N | Design fee | per application | | N/A | N/A | N/A | N/A | Y | | | | |
| Pre-Construction Charges - mains | | | | | | | | | | | | |
| Y | Application fee | per application | 1 | 1770 | 1770 | 1770 | 1770 | | 1770 | 1770 | 1770 | 1770 |
| Y | Administration fee | per application | 1 | 1090 | 1090 | 1090 | 1090 | | 1090 | 1090 | 1090 | 1090 |
| Y | Design fee | per application | 1 | 671 | 671 | 671 | 671 | Y | 671 | 671 | 671 | 671 |
| Y | Design fee | per 20 connections or part thereof | 10 | 84 | 839 | 84 | 839 | Y | | | | |
| Construction Charges - connection | | | | | | | | | | | | |
| Y | Connection | per connection | 200 | 1583 | 316,588 | 1743 | 348,514 | Y | | | | |
| N | Pipework | per metre | 200 | 495 | 99,254 | 478 | 94,995 | Y | | | | |
| Y | Meter installation | Per connection | 200 | 128 | 25,526 | 128 | 25,526 | | | | | |
| Y | Meters | Per connection | 200 | 45 | 9,000 | 45 | 9,000 | Y | 45 | 8000 | | |
| Construction Charges - mains | | | | | | | | | | | | |
| Y | Connection | per connection | 1 | 6498 | 6,498 | 6498 | 6,498 | N | 6498 | 6,498 | 6498 | 6498 |
| Y | Pipework - construct 180 mm diameter water main - road | per metre | 20 | 671 | 13,423 | 667 | 13,341 | Y | | | | |
| Y | Pipework - construct 180 mm diameter water main - footpath | per metre | 100 | 671 | 67,100 | 667 | 66,705 | Y | | | | |
| Y | Pipework - construct 125 mm diameter water main | per metre | 480 | 173 | 82,914 | 229 | 109,599 | Y | | | | |
| Y | Pipework - construct 90 mm diameter water main | per metre | 400 | 167 | 66,666 | 222 | 88,991 | Y | | | | |
| Y | Traffic management - highway authority closure fee | Per closure | 1 | At cost | | At cost | | Y | | | | |
| Y | Traffic management - set up, hire and removal of equipment | Per closure | 1 | 717 | 717 | 717 | 717 | Y | | | | |
| Y | Traffic management - parking bay suspensions | Per suspension | 8 | At cost | | At cost | | Y | | | | |
| Other Charges | | | | | | | | | | | | |
| Y | Trial hole | per excavation | 2 | 466 | 932 | 466 | 932 | Y | | | | |
| Y | Pressure test & chlorination | per test | 6 | 345 | 2071 | 345 | 2,071 | | | | | |
| Infrastructure Charges | | | | | | | | | | | | |
| Y | Infrastructure Charge - Water | per property | 200 | 600 | 120,000 | 600 | 120,000 | | 600 | 120,000 | 600 | 120,000 |
| N | Infrastructure Charge - Sewerage | per property | | N/A | N/A | N/A | N/A | | N/A | N/A | N/A | N/A |
| Environmental incentives | | | | | | | | | | | | |
| Y | Environmental component - water | per property | 200 | 78 | 15,600 | 78 | 15,600 | | 78 | 15,600 | 78 | 15,600 |
| Y | Environmental component - sewerage | per property | | N/A | N/A | N/A | N/A | | N/A | N/A | N/A | N/A |
| Y | Environmental incentive - water | Per connection | 200 | -500 | -120,000 | -500 | -120,000 | | -500 | -120,000 | -500 | -120,000 |
| Y | Environmental incentive - sewerage | Per connection | | N/A | N/A | N/A | N/A | | N/A | N/A | N/A | N/A |
| TOTALS | | | | | | 699,939 | 792,324 | | | 62,460 | | 24958 |

2024/25 cost

| Scenario 6: Large housing development requiring new mains and communication pipes (excavation and reinstatement by Water Company) - Essex & Suffolk Water | | | | | | | | | | Alternative Delivery Method | | |
|---|--|------------------------------------|-----|----------|------------------|------------------------------|-------------------------------|-------------------|-------------------|-----------------------------|--------------|----------------------|
| Applicable Charge? | Item | Unit | Qty | Rate (£) | Total Charge (£) | Barrier Pipe Uplift/Rate (£) | Barrier Pipe Total Charge (£) | Contestable (Y/N) | Self-Lay Rate (£) | Self-Lay Total Charge (£) | NAV Rate (£) | NAV Total Charge (£) |
| Pre-Construction Charges - connection | | | | | | | | | | | | |
| N | Application fee | per application | | N/A | N/A | N/A | N/A | | N/A | | N/A | |
| Y | Administration fee | per connection | 200 | 59 | 11800 | 59 | 11800 | | 42 | 8400 | | |
| N | Design fee | per application | | N/A | N/A | N/A | N/A | Y | | | | |
| Pre-Construction Charges - mains | | | | | | | | | | | | |
| Y | Application fee | per application | 1 | 123 | 123 | 123 | 123 | | 123 | 123 | 123 | 123 |
| Y | Administration fee | per application | 1 | 534 | 534 | 534 | 534 | | 398 | 398 | 398 | 398 |
| Y | Design fee | per application | 1 | 378 | 378 | 378 | 378 | Y | 378 | 378 | 378 | 378 |
| Y | Design fee | per 20 connections or part thereof | 10 | 81 | 810 | 81 | 810 | Y | | | | |
| Construction Charges - connection | | | | | | | | | | | | |
| Y | Connection | per connection | 200 | 727 | 145,400 | 805 | 161,000 | Y | | | | |
| N | Pipework | per metre | | N/A | N/A | N/A | N/A | Y | | | | |
| N | Traffic management | Per TMI usage | | N/A | N/A | N/A | N/A | Y | | | | |
| Y | Meters | Per connection | 200 | | | | | Y | 41 | 8200 | | |
| Construction Charges - mains | | | | | | | | | | | | |
| Y | Connection | per connection | 1 | | | | | N | 5219 | 5219 | | |
| Y | Pipework - construct 180 mm diameter water main - road | per metre | 20 | 362 | 7240 | 381 | 7620 | Y | | | | |
| Y | Pipework - construct 180 mm diameter water main - footpath | per metre | 100 | 103 | 10,300 | 121 | 12,100 | Y | | | | |
| Y | Pipework - construct 125 mm diameter water main | per metre | 480 | 68 | 32,640 | 80 | 38,400 | Y | | | | |
| Y | Pipework - construct 90 mm diameter water main | per metre | 400 | 64 | 25,600 | 75 | 30,000 | Y | | | | |
| Y | Traffic management - highway authority closure fee | Per closure | 1 | 2176 | 2176 | 2176 | 2176 | Y | | | | |
| Y | Traffic management - set up, hire and removal of equipment | Per closure | 1 | 191 | 191 | 191 | 191 | Y | | | | |
| Y | Traffic management - parking bay suspensions | Per suspension | 8 | 118 | 944 | 118 | 944 | Y | | | | |
| Y | Trial hole | per excavation | 2 | 416 | 832 | 416 | 832 | Y | | | | |
| Other Charges | | | | | | | | | | | | |
| Y | Water Regulations compliance fee | per connection | 200 | 80 | 16,000 | 80 | 16,000 | Y | 80 | 16,000 | | |
| Y | Pre-occupancy charge | per property | 200 | 27 | 5400 | 27 | 5400 | | 66 | 13,200 | | |
| Y | Self-lay legal fee | per application | 1 | | | | | | 70 | 70 | | |
| Infrastructure Charges | | | | | | | | | | | | |
| Y | Infrastructure Charge - Water | per property | 200 | 375 | 75,000 | 375 | 75,000 | | 375 | 75,000 | | |
| N | Infrastructure Charge - Sewerage | per property | | N/A | N/A | N/A | N/A | | N/A | N/A | | |
| Income Offset | | | | | | | | | | | | |
| Y | Income Offset - Water | per property | 200 | 0 | 0 | 0 | 0 | | 0 | 0 | | |
| N | Income Offset - Sewerage | per property | | N/A | N/A | N/A | N/A | | N/A | N/A | | |
| TOTALS | | | | | | 335,368 | 363,308 | | | | | 129,988 |